

RESOLUTION R19-19

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PALOS VERDES ESTATES, CALIFORNIA
ESTABLISHING THE FISCAL YEAR 2019-2020 APPROPRIATIONS LIMIT
FOR THE CITY OF PALOS VERDES ESTATES**

WHEREAS, the voters of California on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B, as modified in June 1990, provides that the appropriations limit for fiscal year 2019-2020 is hereby amended by properly calculating the adjustment to the base year appropriations of fiscal year 1978-79 for changes in certain permitted factors; and

WHEREAS, to the best of the City's knowledge and belief, the State Department of Finance figures reflect the following statistics relevant to the calculation of the City's 2019-2020 Fiscal Year Appropriations Limit:

California per capita income, +3.85% (plus three and 85/100 percent).

Population Adjustment for the County of Los Angeles, -0.01% (MINUS 0 1/100 percent).

NOW THEREFORE, the City Council of the City of Palos Verdes Estates DOES RESOLVE AS FOLLOWS:

Section 1. That the following factors shown above shall be the basis of computing the 2019-2020 Fiscal Year Appropriations Limit and based on the foregoing figures (attached herein as EXHIBIT A) and the provisions of Article XIII B of the Constitution of the State of California, that the City of Palos Verdes Estates appropriations subject to limitation for the 2019-20 Fiscal Year shall be \$24,188,263.

Section 2. The City Clerk shall certify to the passage and adoption of Resolution R19-19. PASSED, APPROVED AND ADOPTED on this 25th day of June, 2019.

ATTEST:




Karina Bañales, for Lauren Pettit, City Clerk



Kenneth J. Kao, Mayor

APPROVED AS TO FORM:



Christi Hogin, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF PALOS VERDES ESTATES) SS:

I, Lauren Pettit, Interim City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R19-19** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 25th day of June 2019, by the following vote:

AYES:	COUNCILMEMBERS:	DAVIDSON, LOZZI, KEMPS, McGOWAN, KAO
NOES:	COUNCILMEMBERS:	NONE
ABSENT:	COUNCILMEMBERS:	NONE
ABSTAIN:	COUNCILMEMBERS:	NONE

DATED: June 25, 2019


Lauren Pettit, City Clerk

GANN APPROPRIATIONS LIMIT

Article XIII B of the California State Constitution, more commonly referred to as the Gann Initiative or Gann Appropriations Limit, was adopted by California voters in 1980 and placed limits on the amount of proceeds of taxes that state and local governmental agencies can appropriate and spend each year.

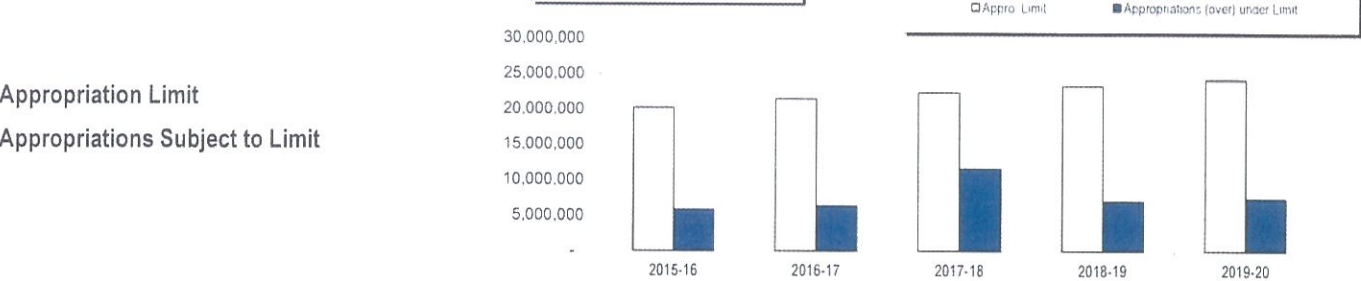
The limit is different for each agency and changes each year. Each year's limit is based on the amount of tax proceeds that were authorized to be spent in FY 1978-79 in each agency, modified for changes in inflation and population in each subsequent year. Inflationary adjustments are, by law, based on increases in the California per capita income or the increase in non-residential assessed valuation due to new construction. Population adjustments are based on city population growth or county population growth.

For FY 2019-20 the City of Palos Verdes Estate's estimated tax proceeds to be received, as well as tax proceeds appropriated by the City Council will, as in prior years, continue to be under the legal limit. The appropriations limit for FY 2019-20 is \$24,188,263. This is the maximum amount of tax proceeds the City will be able to appropriate and spend in the coming fiscal year. The City's estimated proceeds of taxes is \$16,726,143 resulting in appropriations being under the limit by \$7,462,120.

Trends

	2015-16	2016-17	2017-18	2018-19	2019-20
Appropriation Limit	20,173,490	21,437,489	22,355,235	23,293,868	24,188,263
Appropriations Subject to Limit	14,354,934	15,092,331	10,770,790	16,276,494	16,726,143
Appropriations (Over) Under Limit	5,818,556	6,345,158	11,584,445	7,017,374	7,462,120

Gann Appropriations



Appropriations Limit Worksheet 2018-19

A. Last Year's Limit (Audited)	23,293,868	pull from last year's Gann Worksheet
B. Adjustment Factors		
1 Population % - L.A. Co.	0.9999	State Department of Finance
2 Inflation % - Per Capita	1.0385	State Department of Finance
C. Total Adjustment (B1 x B2)	1.0384	
D. Other Adjustments:	0	
Sub-Total	0	
E. This Year's Limit	\$ 24,188,263	A x C

APPROPRIATIONS LIMIT
CALCULATION OF PROCEEDS OF TAXES
CITY OF PALOS VERDES ESTATES
FY: 2019-20

REVENUE	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
Taxes:			
Property Tax	\$ 8,542,564		\$ 8,542,564
VLF In-Lieu	-		-
Sales & Use Tax	356,000		356,000
Franchise Tax	587,060		587,060
Business License Tax	225,000		225,000
Police Parcel	4,973,000		4,973,000
Real Estate Transfer Tax	200,000		200,000
State Revenue:			
Motor Vehicle In-Lieu	1,570,592		1,570,592
Home Owner Relief		49,000	49,000
Gasoline Tax		356,954	356,954
SB 90 State Mandate Reimbursement		1,500	1,500
State Law Enforcement Grants		126,000	126,000
Other State Revenue		122,900	122,900
Other Government Revenue:			
Federal Law Enforcement Grants		-	-
Proposition A Transit		273,741	273,741
Proposition C Transit		227,061	227,061
Measure R		170,314	170,314
Measure M		193,002	193,002
RMRA		222,183	222,183
Measure W		260,000	260,000
Other		6,000	6,000
Local Revenue:			
Development Fees		1,511,025	1,511,025
Rents and Concessions		1,333,800	1,333,800
Fines and Forfeitures		150,000	150,000
User Fees		77,500	77,500
Administrative Allocation		1,285,453	1,285,453
Assessments		-	-
Other Revenue:			
Miscellaneous		46,000	46,000
Total Non-Interest Revenue	16,454,216	6,412,433	22,866,649
Interest Earnings	271,927	105,973	377,900
Total Revenue	16,726,143	6,518,407	23,244,549

APPROPRIATIONS LIMIT
APPROPRIATIONS SUBJECT TO LIMITATION

Worksheet #3

CITY OF PALOS VERDES ESTATES
FY: 2019-20

	<u>AMOUNT</u>
Appropriations Limit for 2018-19	\$ 23,293,868
Adjustment Factors:	
Change in Population - County	0.9999
Change in Per Capita income	1.0385
Total Adjustment %	1.0384
Annual/Other Adjustments:	
Appropriations Limit for 2019-20	<u>24,188,263</u>
Appropriations Subject to Limit:	
Proceeds of Taxes	16,726,143
Minus Exclusions	-
Appropriations Subject to Limit	16,726,143
Appropriations Over (Under) Limit	<u>\$ (7,462,120)</u>

APPROPRIATIONS LIMIT
INTEREST EARNINGS
PRODUCED BY TAXES

Worksheet #2

CITY OF PALOS VERDES ESTATES
FY: 2019-20

	<u>AMOUNT</u>	<u>SOURCE</u>
A. Tax Proceeds (Excluding Interest)	\$ 16,454,216	Worksheet #1
B. Minus Exclusions	0	
C. Net Invested Taxes	16,454,216	
D. Total Revenue (Excluding Interest) Revenue + Reserve Withdrawals	22,866,649	Worksheet #1
E. Tax Proceeds as a % of Budget	71.96%	(C/D)
F. Interest Earnings	377,900	Budget
G. Amount of Interest Earned From Taxes	271,927	(E*F)
H. Amount of Interest Earned From Non-Taxes	105,973	(F-G)

CITY OF PALOS VERDES ESTATES FY 2019-20 ESTIMATED REVENUES

DESCRIPTION	ACCOUNT	2016	2017	2018	2020
		BUDGET	BUDGET	BUDGET	PROPOSED
GENERAL FUND:					
SECURED PROPERTY TAX	30100	6,694,000	7,353,833	7,632,689	8,242,564
UNSECURED PROPERTY TAX	30200	255,000	287,000	292,000	292,000
PROPERTY TAX PRIOR	30600	(10,000)	(10,000)	(10,000)	(10,000)
PENALTIES & DELINQUENCIE	30900	47,000	18,000	18,000	18,000
HOMEOWNERS PTR	35210	47,000	49,000	49,000	49,000
PROPERTY TAX		7,033,000.00	7,697,833.00	7,981,689.00	8,591,564.00
ERAF/VLF TAX RETURN	35316	1,281,000	1,317,554	1,375,395	1,570,592
PROPERTY TAX IN LIEU		1,281,000.00	1,317,554.00	1,375,395.00	1,570,592.00
SALES TAX	31100	158,000	192,000	194,000	196,000
PSAF (SALES TAX)	35300	147,000	160,000	160,000	160,000
ERAF/SALES TAX RETURN	35315	59,000	25,000	25,000	-
SALES TAX		364,000.00	377,000.00	379,000.00	356,000.00
PROPERTY TRANSFER	31500	205,000	200,000	200,000	200,000
BUSINESS LICENSE TAX	31400	213,000	208,000	208,000	225,000
FRANCHISE TAX WATER	31300	134,000	114,854	115,000	125,000
FRANCHISE TAX GAS	31310	64,000	50,000	50,000	51,000
FRANCHISE TAX ELECTRIC	31320	137,000	128,000	130,560	132,600
FRANCHISE TAX CABLE	31330	252,000	268,281	273,646	278,460
FRANCISE TAX		587,000.00	561,135.00	569,206.00	587,060.00
CONSTRUCTION PERMITS	37100	438,000.00	425,000.00	425,000.00	648,812.50
REISSUED BUILDING PERMIT	37101	77,000.00	12,000.00	12,000.00	15,500.00
MISC PUBLIC WORKS PERMIT	37110	107,000.00	100,000.00	100,000.00	194,400.00
TREE TOPPING/REMOVAL					7,000.00
RESIDENTIAL RESALE REPOR	37210	22,000.00	22,000.00	22,000.00	20,000.00
GRADING/FILLING	37220	25,000.00	25,000.00	25,000.00	25,000.00
MISCELLANEOUS PLANNING	37230	29,000.00	80,000.00	80,000.00	147,099.79
PLAN CHECK	37240	192,000.00	220,000.00	220,000.00	196,688.73
NEIGHBORHOOD COMP. REVIE	37250	50,000.00	50,000.00	50,000.00	100,000.00
SITE PLAN REVIEW	37260	14,000.00	15,000.00	15,000.00	15,000.00
GEOTECHNICAL	37270	39,000.00	45,000.00	45,000.00	41,524.00
COMMUNITY PLANNING		-	-	-	50,000.00
TECH ENHANCEMENT		-	-	-	50,000.00
DEVELOPMENT FEES		993,000.00	994,000.00	994,000.00	1,511,025.02
INTEREST	34100	53,000.00	70,000	70,000.00	250,000.00
UNREALIZED INV. GAIN/LOS	34105				-
INTEREST/GAIN(LOSS)		53,000.00	70,000.00	70,000.00	250,000.00
MOTOR VEHICLE	35100	6,000	-	-	-
GOLF COURSE	34300	945,000	1,000,000	1,020,000	1,060,000
TENNIS CLUB	34400	38,000	38,000	38,000	38,000
BEACH & ATHLETIC CLUB	34500	140,000	163,600	168,600	178,800
MISCELLANEOUS RENT	34700	57,000	57,000	57,000	57,000
BALLFIELD LEASE	34750	4,000	4,500	4,500	-
RENT		1,184,000.00	1,263,100.00	1,288,100.00	1,333,800.00
ANIMAL LICENSES	32100	10,000	5,500	5,500	5,500
FILMING PERMIT	32500	25,000	25,000	25,000	25,000
LICENSE & PERMITS		35,000.00	30,500.00	30,500.00	30,500.00
MISCELLANEOUS LICENSE	32600	-	-	-	-
VEHICLE CODE FINES	33100	55,000	50,000	50,000	50,000
MISCELLANEOUS COURT FINE	33200	6,000	-	-	-
COURT FINES PARKING	33400	140,000	100,000	100,000	100,000
SAFETY FINES		201,000.00	150,000.00	150,000.00	150,000.00
MISCELLANEOUS REVENUE	38010	269,000	24,420	523,091	23,000
EMERG. BACKPACK SALES	38011	1,000	1,000	1,000	1,000
STATE MANDATED REIMB.	35630	7,000	1,500	1,500	1,500
POST REIMBURSEMENT	35600	14,000	14,000	14,000	14,000
PVE CARES	38050	-	-	-	8,000
OTHER FEES		291,000.00	40,920.00	539,591.00	47,500.00
POLICE SERVICES	36100	9,000	4,500	4,500	4,500
BOOKING FEES	36105	4,000	4,000	4,000	4,000

CITY OF PALOS VERDES ESTATES FY 2019-20 ESTIMATED REVENUES

DESCRIPTION	ACCOUNT	2016	2017	2018	2020
		BUDGET	BUDGET	BUDGET	PROPOSED
POLICE TRUSTY	36110	2,000	-	-	-
FALSE ALARM	36120	3,000	3,000	3,000	3,000
ADMINISTRATIVE CITATIONS	36121	-	-	-	1,000
COPY SALES, CERTIFICATIO	36130	2,000	2,000	2,000	-
RETURNED CHECK FEES	36135	-	-	-	-
VEHICLE IMPOUND FEES	36146	14,000	15,000	15,000	15,000
STREET/PARKS SERVICES	36150	3,000	3,000	3,000	3,000
MAILING MATRIX	36155	13,000	15,000	15,000	15,000
SPECIAL EVENTS	36160	2,000	1,500	1,500	1,500
HEALTH INSURANCE REIMB	36170	10,000	10,000	10,000	-
SERVICE FEES		62,000.00	58,000.00	58,000.00	47,000.00
Total General Fund Revenues Before Transfers		12,508,000.00	12,968,042.00	13,843,481.49	14,900,041.02
INTEREST	34100	1,000	1,000	1,000	1,200
GAS TAX (2103)	35500	148,000	32,875	32,875	116,437
GAS TAX (2105)	35510	68,000	85,753	85,753	75,081
GAS TAX (2106)	35520	58,000	46,657	46,657	49,130
GAS TAX (2107)	35530	84,000	191,907	191,907	98,061
GAS TAX (2107.5)	35540	3,000	3,000	3,000	3,000
Gov's Prop Addl Funds	35540	-	-	-	15,245
GAS TAX Loan Repayment					
GAS TAX		362,000.00	361,192.00	361,192.00	358,154.00
INTEREST	34100	500.00	500.00	500.00	1,100.00
DRUG INTERVENTION		500.00	500.00	500.00	1,100.00
INTEREST	34100	500.00	500.00	500.00	2,500.00
COPS Funds	35350	100,000.00	100,000.00	100,000.00	120,000.00
POLICE GRANTS (SLESF)		100,500.00	100,500.00	100,500.00	122,500.00
INTEREST	34100			-	9,000.00
MTA Fed Rd Exchange	35640	-	237,507.00	-	-
Pedestrian Bikeway	35650	14,000.00	9,000.00	9,000.00	9,000.00
CalRecycle Ruberized Pavement Grant	35660		-	-	68,900.00
Recycle AB939	35660	27,000.00	29,000.00	29,000.00	29,000.00
Recycle Container	35661	7,000.00	5,000.00	5,000.00	-
SCAQMD AB2766	35820	24,000.00	51,060.00	16,000.00	16,000.00
Parkland Paseo La Cresta	35855	40,000.00	40,000.00	40,000.00	-
SPECIAL PROJECTS		112,000.00	371,567.00	99,000.00	131,900.00
Corrections	35620	6,000.00	6,000.00	6,000.00	6,000.00
CORRECTIONS		6,000.00	6,000.00	6,000.00	6,000.00
INTEREST	34100			-	1,000.00
RMRA 2032	35500			-	222,183.00
RMRA				-	223,183.00
ASSESSMENT					260,000.00
INTEREST					-
MEASURE W					260,000.00
ASSESSMENT	31910	4,524,034.00	4,688,992.00	-	-
INTEREST	34100	500.00	-	-	-
FIRE UTILITIES	35750	9,000.00	9,000.00	-	-
FIRE PARCEL TAX		4,533,534.00	4,697,992.00	-	-
ASSESSMENT	31910	-	-	-	4,973,000.00
INTEREST	34100	-	-	-	-
PVE LAW ENFORCEMENT FUND		-	-	-	4,973,000.00

CITY OF PALOS VERDES ESTATES FY 2019-20 ESTIMATED REVENUES

DESCRIPTION	ACCOUNT	2016	2017	2018	2020
		BUDGET	BUDGET	BUDGET	PROPOSED
MEASURE M SALES TAX	31215	-	-	-	193,002.00
INTEREST	34100	-	-	-	1,100.00
MEASURE M		-	-	-	194,102.00
PROP A SALES TAX	31200	208,100.00	251,565.00	256,596.30	273,741.00
INTEREST	34100	2,500.00	3,500.00	3,500.00	1,500.00
PROP A		210,600.00	255,065.00	260,096.30	275,241.00
INTEREST	34100	600.00	1,000.00	1,000.00	2,500.00
MEASURE R	31205	129,500.00	157,812.48	160,968.72	170,314.00
MEASURE R		130,100.00	158,812.48	161,968.72	172,814.00
PROP C SALES TAX	31210	173,400.00	209,892.02	214,089.86	227,061.00
INTEREST	34100	800.00	1,000.00	1,000.00	4,500.00
PROP C		174,200.00	210,892.02	215,089.86	231,561.00
INTEREST	34100			-	52,000.00
CIP		-	-	-	52,000.00
INTEREST	34100			-	500.00
PARKLANDS		-	-	-	500.00
INTEREST	34100			-	-
STABLE CONCESSION FEE	34710	31,600.00	35,000.00	35,000.00	-
STABLES		31,600.00	35,000.00	35,000.00	-
INTEREST	34100	14,000.00	15,000.00	15,000.00	16,000.00
MISC REV	38010	415,400.00	360,575.00	-	-
SALE OF PROPERTY	38020	6,000.00	6,000.00	6,000.00	6,000.00
EQUIPMENT REPLACEMENT		435,400.00	381,575.00	21,000.00	22,000.00
INTEREST	34100	30,000.00	30,000.00	30,000.00	31,000.00
UNREALIZED GAIN	34105				
SEWER USER FEE	36700				
SEWER		30,000.00	30,000.00	30,000.00	31,000.00
INTEREST	34100	-	-	-	4,000.00
CHARGES FOR SERVICES	36700	-	780,418.00	981,498.00	1,285,453.00
INSURANCE		-	780,418.00	981,498.00	1,289,453.00
Total Non General Fund Revenues Before Transfers		6,126,434.00	7,389,513.50	2,271,844.88	8,344,508.00
Total Revenues Before Transfers		18,634,434.00	20,357,555.50	16,115,326.37	23,244,549.02
		103,400	122,500	122,500	377,900

**DEPARTMENT OF
FINANCE**GAVIN NEWSOM - GOVERNOR
915 L STREET ■ SACRAMENTO CA ■ 95814-3706 ■ WWW.DOF.CA.GOV

May 2019

Dear Fiscal Officer:

Subject: Price Factor and Population Information**Appropriations Limit**

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2019, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2019-20. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2019-20 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2019.**

Please Note: The prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

KEELY BOSLER
Director
By:

Vivek Viswanathan
Chief Deputy Director

Attachment

May 2019

Attachment A

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2019-20 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2019-20	3.85

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2019-20 appropriation limit.

2019-20:

Per Capita Cost of Living Change = 3.85 percent
 Population Change = 0.47 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.85 + 100}{100} = 1.0385$

Population converted to a ratio: $\frac{0.47 + 100}{100} = 1.0047$

Calculation of factor for FY 2019-20: $1.0385 \times 1.0047 = 1.0434$

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	Percent Change 2018-2019	--- Population Minus Exclusions ---		Total Population
		1-1-18	1-1-19	1-1-2019
Los Angeles				
Agoura Hills	-0.15	20,874	20,842	20,842
Alhambra	-0.16	87,070	86,931	86,931
Arcadia	0.64	58,516	58,891	58,891
Artesia	0.05	16,824	16,833	16,919
Avalon	-0.29	3,856	3,845	3,845
Azusa	2.14	50,237	51,313	51,313
Baldwin Park	0.16	77,161	77,286	77,286
Bell	0.69	36,307	36,556	36,556
Bellflower	0.04	78,279	78,308	78,308
Bell Gardens	-0.35	43,123	42,972	42,972
Beverly Hills	-0.20	34,697	34,627	34,627
Bradbury	-0.65	1,084	1,077	1,077
Burbank	-0.21	106,175	105,952	105,952
Calabasas	-0.19	24,284	24,239	24,239
Carson	-0.01	93,609	93,604	93,604
Cerritos	0.86	50,280	50,711	50,711
Claremont	0.09	36,479	36,511	36,511
Commerce	-0.25	13,054	13,021	13,021
Compton	-0.28	98,985	98,711	98,711
Covina	-0.08	48,914	48,876	48,876
Cudahy	-0.28	24,333	24,264	24,264
Culver City	0.96	39,790	40,173	40,173
Diamond Bar	-0.13	57,572	57,495	57,495
Downey	-0.18	114,413	114,212	114,212
Duarte	-0.25	22,007	21,952	21,952
El Monte	0.76	116,315	117,204	117,204
El Segundo	-0.01	17,067	17,066	17,066
Gardena	-0.19	61,158	61,042	61,042
Glendale	0.73	204,782	206,283	206,283
Glendora	0.07	52,086	52,122	52,122
Hawaiian Gardens	-0.22	14,723	14,690	14,690
Hawthorne	-0.16	87,996	87,854	87,854
Hermosa Beach	0.17	19,814	19,847	19,847
Hidden Hills	-0.79	1,900	1,885	1,885
Huntington Park	-0.06	59,386	59,350	59,350
Industry	0.00	432	432	432
Inglewood	-0.19	112,759	112,549	112,549
Irwindale	4.08	1,447	1,506	1,506

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	Percent Change 2018-2019	--- Population Minus Exclusions ---		Total Population
		1-1-18	1-1-19	1-1-2019
La Canada Flintridge	-0.10	20,623	20,602	20,602
La Habra Heights	-0.07	5,489	5,485	5,485
Lakewood	-0.13	81,459	81,352	81,352
La Mirada	-0.05	49,585	49,558	49,558
Lancaster	0.28	156,841	157,273	161,604
La Puente	0.19	40,719	40,795	40,795
La Verne	-0.11	33,239	33,201	33,201
Lawndale	-0.27	33,527	33,436	33,436
Lomita	-0.06	20,776	20,763	20,763
Long Beach	-0.21	475,921	474,941	475,013
Los Angeles	0.05	4,035,356	4,037,190	4,040,079
Lynwood	-0.22	71,497	71,343	71,343
Malibu	-7.42	13,011	12,046	12,046
Manhattan Beach	-0.24	36,010	35,922	35,922
Maywood	-0.21	28,029	27,971	27,971
Monrovia	-0.14	38,582	38,529	38,529
Montebello	-0.11	64,316	64,247	64,247
Monterey Park	-0.38	62,061	61,828	61,828
Norwalk	-0.12	106,077	105,950	106,744
Palmdale	0.05	157,782	157,854	157,854
Palos Verdes Estates	-0.26	13,579	13,544	13,544
Paramount	-0.01	55,503	55,497	55,497
Pasadena	0.90	145,003	146,312	146,312
Pico Rivera	-0.42	64,306	64,033	64,033
Pomona	0.08	154,189	154,310	154,310
Rancho Palos Verdes	-0.24	42,647	42,543	42,560
Redondo Beach	0.16	68,361	68,473	68,473
Rolling Hills	-0.32	1,898	1,892	1,892
Rolling Hills Estates	-0.08	8,254	8,247	8,247
Rosemead	-0.25	55,237	55,097	55,097
San Dimas	-0.25	34,669	34,584	34,584
San Fernando	1.32	24,593	24,918	24,918
San Gabriel	-0.22	41,270	41,178	41,178
San Marino	-0.06	13,360	13,352	13,352
Santa Clarita	2.70	212,378	218,103	218,103
Santa Fe Springs	0.04	18,208	18,216	18,261
Santa Monica	-0.11	93,698	93,593	93,593
Sierra Madre	-0.27	11,165	11,135	11,135
Signal Hill	0.31	11,758	11,795	11,795
South El Monte	0.95	21,092	21,293	21,293

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2019-20

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2018 to January 1, 2019 and Total Population, January 1, 2019

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2018-2019	1-1-18	1-1-19	1-1-2019
South Gate	-0.25	97,019	96,777	96,777
South Pasadena	-0.12	26,276	26,245	26,245
Temple City	0.37	36,447	36,583	36,583
Torrance	-0.24	148,408	148,054	148,054
Vernon	-0.33	302	301	301
Walnut	-0.02	30,557	30,551	30,551
West Covina	-0.25	108,388	108,116	108,116
West Hollywood	-0.17	36,723	36,660	36,660
Westlake Village	-0.86	8,451	8,378	8,378
Whittier	-0.26	87,756	87,526	87,526
Unincorporated	-0.87	1,055,092	1,045,918	1,046,858
County Total	-0.01	10,245,275	10,244,542	10,253,716

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.