

RESOLUTION R18-33

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
PALOS VERDES ESTATES, CALIFORNIA  
ESTABLISHING THE FISCAL YEAR 2018-2019 APPROPRIATIONS LIMIT  
FOR THE CITY OF PALOS VERDES ESTATES**

WHEREAS, the voters of California on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B, as modified in June 1990, provides that the appropriations limit for fiscal year 2018-2019 is hereby amended by properly calculating the adjustment to the base year appropriations of fiscal year 1978-79 for changes in certain permitted factors; and

WHEREAS, to the best of the City's knowledge and belief, the State Department of Finance figures reflect the following statistics relevant to the calculation of the City's 2018-2019 Fiscal Year Appropriations Limit:

California per capita income, +3.67% (plus three and 67/100 percent).

Population Adjustment for the County of Los Angeles, +0.51% (plus 51/100 percent).

NOW THEREFORE, the City Council of the City of Palos Verdes Estates DOES RESOLVE AS FOLLOWS:

Section 1. That the following factors shown above shall be the basis of computing the 2018-2019 Fiscal Year Appropriations Limit and based on the foregoing figures (attached herein as EXHIBIT A) and the provisions of Article XIII B of the Constitution of the State of California, that the City of Palos Verdes Estates appropriations subject to limitation for the 2018-19 Fiscal Year shall be \$23,293,868.


Section 2. The City Clerk shall certify to the passage and adoption of Resolution R18-33. PASSED, APPROVED AND ADOPTED on this 26<sup>st</sup> day of June, 2018.

  
Betty Lin Peterson, Mayor

ATTEST:

  
Lauren Pettit, City Clerk

APPROVED AS TO FORM:

  
Christi Hogin, City Attorney

## GANN APPROPRIATIONS LIMIT

Article XIII B of the California State Constitution, more commonly referred to as the Gann Initiative or Gann Appropriations Limit, was adopted by California voters in 1980 and placed limits on the amount of proceeds of taxes that state and local governmental agencies can appropriate and spend each year.

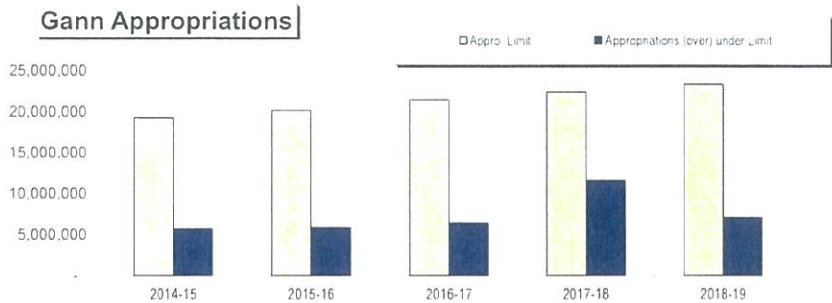
The limit is different for each agency and changes each year. Each year's limit is based on the amount of tax proceeds that were authorized to be spent in FY 1978-79 in each agency, modified for changes in inflation and population in each subsequent year. Inflationary adjustments are, by law, based on increases in the California per capita income or the increase in non-residential assessed valuation due to new construction. Population adjustments are based on city population growth or county population growth.

For FY 2018-19 the City of Palos Verdes Estate's estimated tax proceeds to be received, as well as tax proceeds appropriated by the City Council will, as in prior years, continue to be under the legal limit. The appropriations limit for FY 2018-19 is \$23,293,868. This is the maximum amount of tax proceeds the City will be able to appropriate and spend in the coming fiscal year. The City's estimated proceeds of taxes is \$16,276,494 resulting in appropriations being under the limit by \$7,017,374.

### Trends

	2014-15	2015-16	2016-17	2017-18	2018-19
<b>Appropriation Limit</b>	19,273,177	20,173,490	21,437,489	22,355,235	23,293,868
<b>Appropriations Subject to Limit</b>	13,596,230	14,354,934	15,092,331	10,770,790	16,276,494
<b>Appropriations (Over) Under Limit</b>	5,676,947	5,818,556	6,345,158	11,584,445	7,017,374

Appropriation Limit  
Appropriations Subject to Limit



### Appropriations Limit Worksheet 2017-18

A. Last Year's Limit (Audited)	22,355,235	
B. Adjustment Factors		
1 Population % - L.A. Co.	1.0051	State Department of Finance
2 Inflation % - Per Capita	1.0367	State Department of Finance
C. Total Adjustment (B1 x B2)	1.0420	1.04198717
D. Other Adjustments:	0	
Sub-Total	0	
E. This Year's Limit	<b>\$ 23,293,868</b>	A x C

**APPROPRIATIONS LIMIT  
APPROPRIATIONS SUBJECT TO LIMITATION**

Worksheet #3

**CITY OF PALOS VERDES ESTATES**

**FY: 2018-19**

	<u>AMOUNT</u>	
Appropriations Limit for 2017-18	\$	22,355,235
Adjustment Factors:		
Change in Population - County		1.0051
Change in Per Capita income		1.0367
Total Adjustment %		1.0420
		1.04198717
Annual/Other Adjustments:		
<b>Appropriations Limit for 2017-18</b>		<u><u>23,293,868</u></u>
Appropriations Subject to Limit:		
Proceeds of Taxes		16,276,494
Minus Exclusions		-
Appropriations Subject to Limit		16,276,494
<b>Appropriations Over (Under) Limit</b>	\$	<u><u>(7,017,374)</u></u>

EXHIBIT A

APPROPRIATIONS LIMIT  
CALCULATION OF PROCEEDS OF TAXES  
CITY OF PALOS VERDES ESTATES  
FY: 2018-19

Worksheet #1

REVENUE	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
Taxes:			
Property Tax	\$ 8,247,297		\$ 8,247,297
VLF In-Lieu	-		-
Sales & Use Tax	354,000		354,000
Franchise Tax	578,500		578,500
Business License Tax	221,250		221,250
Police Parcel	4,973,000		4,973,000
Real Estate Transfer Tax	200,000		200,000
State Revenue:			
Motor Vehicle In-Lieu	1,514,992		1,514,992
Home Owner Relief		49,000	49,000
Gasoline Tax		301,163	301,163
SB 90 State Mandate Reimbursement		1,500	1,500
State Law Enforcement Grants		106,000	106,000
Other State Revenue		127,900	127,900
Other Government Revenue:			
Federal Law Enforcement Grants		-	-
Proposition A Transit		267,423	267,423
Proposition C Transit		221,820	221,820
Measure R		166,368	166,368
Measure M		188,547	188,547
RMRA		226,888	226,888
Other			-
Local Revenue:			
Development Fees		1,532,500	1,532,500
Rents and Concessions		1,343,600	1,343,600
Fines and Forfeitures		150,000	150,000
User Fees		79,500	79,500
Administrative Allocation		993,267	993,267
Assessments			-
Other Revenue:			
Miscellaneous		59,000	59,000
Total Non-Interest Revenue	16,089,039	5,814,476	21,903,515
Interest Earnings	187,455	67,745	255,200
<b>Total Revenue</b>	<b>16,276,494</b>	<b>5,882,221</b>	<b>22,158,715</b>

EXHIBIT A

**APPROPRIATIONS LIMIT**  
**INTEREST EARNINGS**  
**PRODUCED BY TAXES**

Worksheet #2

**CITY OF PALOS VERDES ESTATES**  
**FY: 2018-19**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. Tax Proceeds (Excluding Interest)	\$ 16,276,494	Worksheet #1
B. Minus Exclusions	0	
C. Net Invested Taxes	16,276,494	
D. Total Revenue (Excluding Interest) Revenue + Reserve Withdrawals	22,158,715	Worksheet #1
E. Tax Proceeds as a % of Budget	73.45%	(C/D)
F. Interest Earnings	255,200	Budget
G. Amount of Interest Earned From Taxes	187,455	(E*F)
H. Amount of Interest Earned From Non-Taxes	67,745	(F-G)

**CITY OF PALOS VERDES ESTATES FY 2018-19 ESTIMATED REVENUES**

DESCRIPTION	ACCOUNT	2016	2017	2018	2019
		BUDGET	BUDGET	PROPOSED	PROPOSED
<b>GENERAL FUND:</b>					
SECURED PROPERTY TAX	30100	6,694,000	7,353,833	7,632,689	7,947,297
UNSECURED PROPERTY TAX	30200	255,000	287,000	292,000	292,000
PROPERTY TAX PRIOR	30600	(10,000)	(10,000)	(10,000)	(10,000)
PENALTIES & DELINQUENCIE	30900	47,000	18,000	18,000	18,000
HOMEOWNERS PTR	35210	47,000	49,000	49,000	49,000
<b>PROPERTY TAX</b>		<b>7,033,000.00</b>	<b>7,697,833.00</b>	<b>7,981,689.00</b>	<b>8,296,297.00</b>
ERAF/VLF TAX RETURN	35316	1,281,000	1,317,554	1,375,395	1,514,992
<b>PROPERTY TAX IN LIEU</b>		<b>1,281,000.00</b>	<b>1,317,554.00</b>	<b>1,375,395.00</b>	<b>1,514,992.00</b>
SALES TAX	31100	158,000	192,000	194,000	194,000
PSAF ( SALES TAX )	35300	147,000	160,000	160,000	160,000
ERAF/SALES TAX RETURN	35315	59,000	25,000	25,000	-
<b>SALES TAX</b>		<b>364,000.00</b>	<b>377,000.00</b>	<b>379,000.00</b>	<b>354,000.00</b>
PROPERTY TRANSFER	31500	205,000	200,000	200,000	200,000
<b>BUSINESS LICENSE TAX</b>	31400	<b>213,000</b>	<b>208,000</b>	<b>208,000</b>	<b>221,250</b>
FRANCHISE TAX WATER	31300	134,000	114,854	115,000	125,000
FRANCHISE TAX GAS	31310	64,000	50,000	50,000	50,500
FRANCHISE TAX ELECTRIC	31320	137,000	128,000	130,560	130,000
FRANCHISE TAX CABLE	31330	252,000	268,281	273,646	273,000
<b>FRANCISE TAX</b>		<b>587,000.00</b>	<b>561,135.00</b>	<b>569,206.00</b>	<b>578,500.00</b>
CONSTRUCTION PERMITS	37100	438,000.00	425,000.00	425,000.00	690,000.00
REISSUED BUILDING PERMIT	37101	77,000.00	12,000.00	12,000.00	15,500.00
MISC PUBLIC WORKS PERMIT	37110	107,000.00	100,000.00	100,000.00	138,000.00
RESIDENTIAL RESALE REPOR	37210	22,000.00	22,000.00	22,000.00	28,000.00
GRADING/FILLING	37220	25,000.00	25,000.00	25,000.00	32,000.00
MISCELLANEOUS PLANNING	37230	29,000.00	80,000.00	80,000.00	120,000.00
PLAN CHECK	37240	192,000.00	220,000.00	220,000.00	283,000.00
NEIGHBORHOOD COMP. REVIE	37250	50,000.00	50,000.00	50,000.00	100,000.00
SITE PLAN REVIEW	37260	14,000.00	15,000.00	15,000.00	15,000.00
GEOTECHNICAL	37270	39,000.00	45,000.00	45,000.00	45,000.00
COMMUNITY PLANNING		-	-	-	16,000.00
TECH ENHANCEMENT		-	-	-	50,000.00
<b>DEVELOPMENT FEES</b>		<b>993,000.00</b>	<b>994,000.00</b>	<b>994,000.00</b>	<b>1,532,500.00</b>
INTEREST	34100	53,000.00	70,000	70,000.00	133,500.00
UNREALIZED INV. GAIN/LOS	34105			-	-
<b>INTEREST/GAIN(LOSS)</b>		<b>53,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>133,500.00</b>
MOTOR VEHICLE	35100	6,000	-	-	-
GOLF COURSE	34300	945,000	1,000,000	1,020,000	1,040,000
TENNIS CLUB	34400	38,000	38,000	38,000	38,000
BEACH & ATHLETIC CLUB	34500	140,000	163,600	168,600	173,600
MISCELLANEOUS RENT	34700	57,000	57,000	57,000	57,000
BALLFIELD LEASE	34750	4,000	4,500	4,500	-
<b>RENT</b>		<b>1,184,000.00</b>	<b>1,263,100.00</b>	<b>1,288,100.00</b>	<b>1,308,600.00</b>
ANIMAL LICENSES	32100	10,000	5,500	5,500	5,500
FILMING PERMIT	32500	25,000	25,000	25,000	25,000
<b>LICENSE &amp; PERMITS</b>		<b>35,000.00</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,500.00</b>
MISCELLANEOUS LICENSE	32600	-	-	-	-
VEHICLE CODE FINES	33100	55,000	50,000	50,000	50,000
MISCELLANEOUS COURT FINE	33200	6,000	-	-	-
COURT FINES PARKING	33400	140,000	100,000	100,000	100,000
<b>SAFETY FINES</b>		<b>201,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
MISCELLANEOUS REVENUE	38010	269,000	24,420	523,091	30,000
EMERG. BACKPACK SALES	38011	1,000	1,000	1,000	1,000
STATE MANDATED REIMB.	35630	7,000	1,500	1,500	1,500
POST REIMBURSEMENT	35600	14,000	14,000	14,000	14,000
PVE CARES	38050	-	-	-	8,000
<b>OTHER FEES</b>		<b>291,000.00</b>	<b>40,920.00</b>	<b>539,591.00</b>	<b>54,500.00</b>
POLICE SERVICES	36100	9,000	4,500	4,500	4,500
BOOKING FEES	36105	4,000	4,000	4,000	4,000
POLICE TRUSTY	36110	2,000	-	-	-

**CITY OF PALOS VERDES ESTATES FY 2018-19 ESTIMATED REVENUES**

DESCRIPTION	ACCOUNT	2016	2017	2018	2019
		BUDGET	BUDGET	PROPOSED	PROPOSED
FALSE ALARM	36120	3,000	3,000	3,000	3,000
ADMINISTRATIVE CITATIONS	36121	-	-	-	1,000
COPY SALES, CERTIFICATIO	36130	2,000	2,000	2,000	2,000
RETURNED CHECK FEES	36135	-	-	-	-
VEHICLE IMPOUND FEES	36146	14,000	15,000	15,000	15,000
STREET/PARKS SERVICES	36150	3,000	3,000	3,000	3,000
MAILING MATRIX	36155	13,000	15,000	15,000	15,000
SPECIAL EVENTS	36160	2,000	1,500	1,500	1,500
HEALTH INSURANCE REIMB	36170	10,000	10,000	10,000	-
<b>SERVICE FEES</b>		<b>62,000.00</b>	<b>58,000.00</b>	<b>58,000.00</b>	<b>49,000.00</b>
<b>Total General Fund Revenues Before Transfers</b>		<b>12,508,000.00</b>	<b>12,968,042.00</b>	<b>13,843,481.49</b>	<b>14,423,639.00</b>
INTEREST	34100	1,000	1,000	1,000	1,000
GAS TAX (2103)	35500	148,000	32,875	32,875	52,289
GAS TAX (2105)	35510	68,000	85,753	85,753	79,946
GAS TAX (2106)	35520	58,000	46,657	46,657	51,152
GAS TAX (2107)	35530	84,000	191,907	191,907	99,244
GAS TAX (2107.5)	35540	3,000	3,000	3,000	3,000
Gov's Prop Addl Funds	35540	-	-	-	15,532
GAS TAX Loan Repayment					
<b>GAS TAX</b>		<b>362,000.00</b>	<b>361,192.00</b>	<b>361,192.00</b>	<b>302,163.00</b>
INTEREST	34100	500.00	500.00	500.00	1,700.00
<b>DRUG INTERVENTION</b>		<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>1,700.00</b>
INTEREST	34100	500.00	500.00	500.00	2,200.00
COPS Funds	35350	100,000.00	100,000.00	100,000.00	100,000.00
<b>POLICE GRANTS (SLESF)</b>		<b>100,500.00</b>	<b>100,500.00</b>	<b>100,500.00</b>	<b>102,200.00</b>
INTEREST	34100				8,000.00
MTA Fed Rd Exchange	35640	-	237,507.00	-	-
Pedestrian Bikeway	35650	14,000.00	9,000.00	9,000.00	9,000.00
CalRecycle Ruberized Pavement Grant	35660				68,900.00
Recycle AB939	35660	27,000.00	29,000.00	29,000.00	29,000.00
Recycle Container	35661	7,000.00	5,000.00	5,000.00	5,000.00
SCAQMD AB2766	35820	24,000.00	51,060.00	16,000.00	16,000.00
Parkland Paseo La Cresta	35855	40,000.00	40,000.00	40,000.00	-
<b>SPECIAL PROJECTS</b>		<b>112,000.00</b>	<b>371,567.00</b>	<b>99,000.00</b>	<b>135,900.00</b>
Corrections	35620	6,000.00	6,000.00	6,000.00	6,000.00
<b>CORRECTIONS</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
INTEREST	34100				1,000.00
RMRA 2032	35500				226,888.00
<b>RMRA</b>					<b>227,888.00</b>
ASSESSMENT	31910	4,524,034.00	4,688,992.00	-	-
INTEREST	34100	500.00	-	-	-
FIRE UTILITIES	35750	9,000.00	9,000.00	-	-
<b>FIRE PARCEL TAX</b>		<b>4,533,534.00</b>	<b>4,697,992.00</b>		
ASSESSMENT	XXXXX	-	-	-	4,973,000.00
INTEREST	34100	-	-	-	-
<b>PVE LAW ENFORCEMENT FUND</b>					<b>4,973,000.00</b>
MEASURE M SALES TAX	31215	-	-	-	188,547.00
INTEREST	34100	-	-	-	900.00
<b>MEASURE M</b>					<b>189,447.00</b>

**CITY OF PALOS VERDES ESTATES FY 2018-19 ESTIMATED REVENUES**

DESCRIPTION	ACCOUNT	2016	2017	2018	2019
		BUDGET	BUDGET	PROPOSED	PROPOSED
PROP A SALES TAX	31200	208,100.00	251,565.00	256,596.30	267,423.00
INTEREST	34100	2,500.00	3,500.00	3,500.00	1,000.00
<b>PROP A</b>		<b>210,600.00</b>	<b>255,065.00</b>	<b>260,096.30</b>	<b>268,423.00</b>
INTEREST	34100	600.00	1,000.00	1,000.00	2,000.00
MEASURE R	31205	129,500.00	157,812.48	160,968.72	166,368.00
MEASURE R		130,100.00	158,812.48	161,968.72	168,368.00
PROP C SALES TAX	31210	173,400.00	209,892.02	214,089.86	221,820.00
INTEREST	34100	800.00	1,000.00	1,000.00	4,000.00
<b>PROP C</b>		<b>174,200.00</b>	<b>210,892.02</b>	<b>215,089.86</b>	<b>225,820.00</b>
INTEREST	34100			-	48,000.00
CIP		-	-	-	48,000.00
INTEREST	34100			-	500.00
PARKLANDS		-	-	-	500.00
INTEREST	34100			-	2,400.00
STABLE CONCESSION FEE	34710	31,600.00	35,000.00	35,000.00	35,000.00
STABLES		31,600.00	35,000.00	35,000.00	37,400.00
34100	34100	14,000.00	15,000.00	15,000.00	15,000.00
38010	38010	415,400.00	360,575.00	-	-
38020	38020	6,000.00	6,000.00	6,000.00	6,000.00
EQUIPMENT REPLACEMENT		435,400.00	381,575.00	21,000.00	21,000.00
INTEREST	34100	30,000.00	30,000.00	30,000.00	29,000.00
UNREALIZED GAIN	34105				
SEWER USER FEE	36700				
SEWER		30,000.00	30,000.00	30,000.00	29,000.00
INTEREST	34100	-	-	-	5,000.00
CHARGES FOR SERVICES	36700	-	780,418.00	981,498.00	993,267.00
INSURANCE		-	780,418.00	981,498.00	998,267.00
<b>Total Non General Fund Revenues Before Transfers</b>		<b>6,126,434.00</b>	<b>7,389,513.50</b>	<b>2,271,844.88</b>	<b>7,735,076.00</b>
<b>Total Revenues Before Transfers</b>		<b>18,634,434.00</b>	<b>20,357,555.50</b>	<b>16,115,326.37</b>	<b>22,158,715.00</b>
		103,400	122,500	122,500	255,200



May 2018

Dear Fiscal Officer:

**Subject: Price Factor and Population Information**

**Appropriations Limit**

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2018, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2018-19. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2018-19 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

**Population Percent Change for Special Districts**

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

**Population Certification**

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2018.**

**Please Note:** The prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

MICHAEL COHEN  
Director  
By:

AMY M. COSTA  
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2018-19 appropriation limit is:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
2018-19	3.67

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2018-19 appropriation limit.

**2018-19:**

Per Capita Cost of Living Change = 3.67 percent  
 Population Change = 0.78 percent

Per Capita Cost of Living converted to a ratio:  $\frac{3.67 + 100}{100} = 1.0367$

Population converted to a ratio:  $\frac{0.78 + 100}{100} = 1.0078$

Calculation of factor for FY 2018-19:  $1.0367 \times 1.0078 = 1.0448$

Fiscal Year 2018-19

Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2017 to January 1, 2018 and Total Population, January 1, 2018

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2017-2018	1-1-17	1-1-18	1-1-2018
Los Angeles				
Agoura Hills	0.10	20,858	20,878	20,878
Alhambra	0.28	86,420	86,665	86,665
Arcadia	0.34	57,506	57,704	57,704
Artesia	0.07	16,695	16,706	16,792
Avalon	0.18	3,860	3,867	3,867
Azusa	0.70	49,606	49,954	49,954
Baldwin Park	0.32	76,463	76,708	76,708
Bell	0.08	36,297	36,325	36,325
Bellflower	0.28	77,466	77,682	77,682
Bell Gardens	0.19	42,971	43,051	43,051
Beverly Hills	0.18	34,443	34,504	34,504
Bradbury	0.09	1,068	1,069	1,069
Burbank	0.11	107,029	107,149	107,149
Calabasas	0.47	24,183	24,296	24,296
Carson	0.37	93,453	93,799	93,799
Cerritos	0.07	50,025	50,058	50,058
Claremont	0.42	36,293	36,446	36,446
Commerce	0.05	13,061	13,067	13,067
Compton	0.12	99,751	99,872	99,872
Covina	0.21	48,901	49,006	49,006
Cudahy	0.06	24,328	24,343	24,343
Culver City	0.03	39,847	39,860	39,860
Diamond Bar	0.38	57,245	57,460	57,460
Downey	0.42	113,670	114,146	114,146
Duarte	0.06	21,999	22,013	22,013
El Monte	0.22	116,942	117,204	117,204
El Segundo	0.04	16,777	16,784	16,784
Gardena	0.42	60,987	61,246	61,246
Glendale	1.90	201,705	205,536	205,536
Glendora	0.48	52,452	52,703	52,703
Hawaiian Gardens	0.28	14,625	14,666	14,666
Hawthorne	0.07	88,706	88,772	88,772
Hermosa Beach	-0.06	19,684	19,673	19,673
Hidden Hills	-0.42	1,900	1,892	1,892
Huntington Park	0.08	59,425	59,473	59,473
Industry	0.00	437	437	437
Inglewood	0.07	113,476	113,559	113,559
Irwindale	2.55	1,444	1,450	1,450

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2018-19

Attachment B  
Annual Percent Change in Population Minus Exclusions\*  
January 1, 2017 to January 1, 2018 and Total Population, January 1, 2018

County City	Percent Change 2017-2018	--- Population Minus Exclusions ---		Total Population
		1-1-17	1-1-18	1-1-2018
La Canada Flintridge	0.22	20,638	20,683	20,683
La Habra Heights	0.02	5,453	5,454	5,454
Lakewood	0.07	81,126	81,179	81,179
La Mirada	0.06	49,558	49,590	49,590
Lancaster	0.20	156,617	156,931	161,485
La Puente	0.11	40,640	40,686	40,686
La Verne	0.27	33,169	33,260	33,260
Lawndale	0.08	33,580	33,607	33,607
Lomita	0.27	20,659	20,715	20,715
Long Beach	0.20	477,551	478,498	478,561
Los Angeles	0.82	4,018,598	4,051,443	4,054,400
Lynwood	0.17	71,895	72,015	72,015
Malibu	0.14	12,939	12,957	12,957
Manhattan Beach	0.08	35,961	35,991	35,991
Maywood	0.08	28,021	28,044	28,044
Monrovia	0.13	38,735	38,787	38,787
Montebello	0.29	64,142	64,327	64,327
Monterey Park	0.14	62,154	62,240	62,240
Norwalk	0.23	106,485	106,735	107,546
Palmdale	0.16	158,658	158,905	158,905
Palos Verdes Estates	0.08	13,508	13,519	13,519
Paramount	0.16	55,909	56,000	56,000
Pasadena	0.70	143,379	144,388	144,388
Pico Rivera	0.14	64,170	64,260	64,260
Pomona	0.63	154,718	155,687	155,687
Rancho Palos Verdes	0.22	42,611	42,706	42,723
Redondo Beach	0.11	68,602	68,677	68,677
Rolling Hills	0.05	1,938	1,939	1,939
Rolling Hills Estates	0.06	8,106	8,111	8,111
Rosemead	0.60	54,940	55,267	55,267
San Dimas	0.10	34,471	34,507	34,507
San Fernando	0.17	24,560	24,602	24,602
San Gabriel	0.34	40,781	40,920	40,920
San Marino	0.13	13,255	13,272	13,272
Santa Clarita	0.58	215,348	216,589	216,589
Santa Fe Springs	0.65	18,172	18,290	18,335
Santa Monica	0.12	92,305	92,416	92,416
Sierra Madre	0.12	10,973	10,986	10,986
Signal Hill	1.68	11,555	11,749	11,749
South El Monte	0.09	20,864	20,882	20,882

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2018-19

Attachment B  
 Annual Percent Change in Population Minus Exclusions\*  
 January 1, 2017 to January 1, 2018 and Total Population, January 1, 2018

County City	<u>Percent Change</u> 2017-2018	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
		1-1-17	1-1-18	1-1-2018
South Gate	0.09	98,047	98,133	98,133
South Pasadena	0.08	26,026	26,047	26,047
Temple City	0.48	36,236	36,411	36,411
Torrance	0.06	149,157	149,245	149,245
Vernon	0.00	209	209	209
Walnut	1.01	30,151	30,457	30,457
West Covina	-0.04	108,289	108,245	108,245
West Hollywood	2.53	35,818	36,723	36,723
Westlake Village	0.06	8,353	8,358	8,358
Whittier	0.29	87,117	87,369	87,369
Unincorporated	0.24	1,053,811	1,056,312	1,057,162
County Total	0.51	10,221,926	10,274,346	10,283,729

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

STATE OF CALIFORNIA )  
COUNTY OF LOS ANGELES ) SS:  
CITY OF PALOS VERDES ESTATES )

I, Lauren Pettit, City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R18-33** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 26th day of June, 2018, by the following vote:

AYES: COUNCILMEMBERS: Peterson, Kao, Davidson, Vandever

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: King

RECUSED: COUNCILMEMBER: None

  
\_\_\_\_\_  
Lauren Pettit, City Clerk