

**RESOLUTION R17-18**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF PALOS VERDES ESTATES, CALIFORNIA  
ESTABLISHING THE FISCAL YEAR 2017-2018 APPROPRIATIONS  
LIMIT FOR THE CITY OF PALOS VERDES ESTATES**

WHEREAS, the voters of California on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B, as modified in June 1990, provides that the appropriations limit for fiscal year 2017-2018 is hereby amended by properly calculating the adjustment to the base year appropriations of fiscal year 1978-79 for changes in certain permitted factors; and

WHEREAS, to the best of the City's knowledge and belief, the State Department of Finance figures reflect the following statistics relevant to the calculation of the City's 2016-2017 Fiscal Year Appropriations Limit:

California per capita income, +3.69% (plus three and 69/100 percent).

Population Adjustment for the County of Los Angeles, +0.57% (plus 57/100 percent).

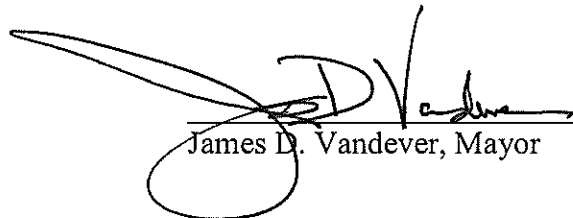
NOW THEREFORE, the City Council of the City of Palos Verdes Estates DOES RESOLVE AS FOLLOWS:

Section 1. That the following factors shown above shall be the basis of computing the 2017-2018 Fiscal Year Appropriations Limit and based on the foregoing figures (attached herein as EXHIBIT

A) and the provisions of Article XIII B of the Constitution of the State of California, that the City of Palos Verdes Estates appropriations subject to limitation for the 2017-18 Fiscal Year shall be  
\$22,355,235.

Section 2. The City Clerk shall certify to the passage and adoption of Resolution R17-

18. PASSED, APPROVED AND ADOPTED on this 21<sup>st</sup> day of June, 2017.

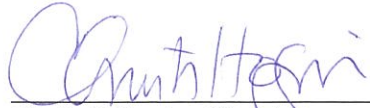
  
James D. Vandever, Mayor

ATTEST:

A handwritten signature in blue ink that reads "Lauren Pettit". The signature is written in a cursive style with a large initial "L".

Lauren Pettit, Interim Deputy City Clerk

APPROVED AS TO FORM:

A handwritten signature in blue ink that reads "Christi Hogin". The signature is written in a cursive style with a large initial "C".

Christi Hogin, City Attorney

## GANN APPROPRIATIONS LIMIT

Article XIII B of the California State Constitution, more commonly referred to as the Gann Initiative or Gann Appropriations Limit, was adopted by California voters in 1980 and placed limits on the amount of proceeds of taxes that state and local governmental agencies can appropriate and spend each year.

The limit is different for each agency and changes each year. Each year's limit is based on the amount of tax proceeds that were authorized to be spent in FY 1978-79 in each agency, modified for changes in inflation and population in each subsequent year. Inflationary adjustments are, by law, based on increases in the California per capita income or the increase in non-residential assessed valuation due to new construction. Population adjustments are based on city population growth or county population growth.

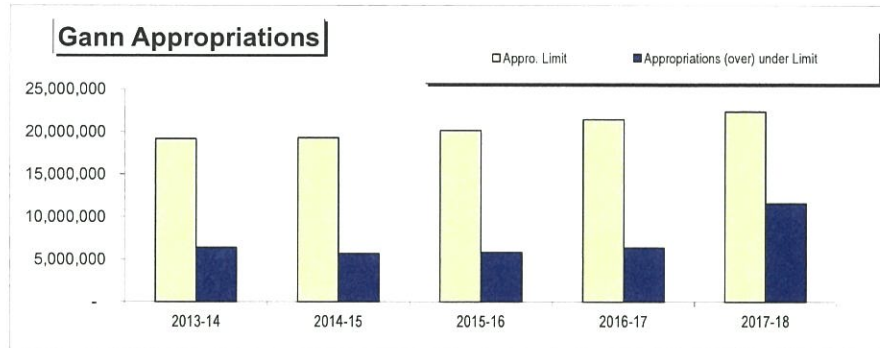
For FY 2017-18 the City of Palos Verdes Estate's estimated tax proceeds to be received, as well as tax proceeds appropriated by the City Council will, as in prior years, continue to be under the legal limit. The appropriations limit for FY 2017-18 is \$22,417,475. This is the maximum amount of tax proceeds the City will be able to appropriate and spend in the coming fiscal year. The City's estimated proceeds of taxes is \$10,770,790 resulting in appropriations being under the limit by \$11,584,445.

### Trends

**Appropriation Limit**  
**Appropriations Subject to Limit**  
**Appropriations (Over) Under Limit**

2013-14	2014-15	2015-16	2016-17	2017-18
19,168,095	19,273,177	20,173,490	21,437,489	22,355,235
12,801,220	13,596,230	14,354,934	15,092,331	10,770,790
6,366,875	5,676,947	5,818,556	6,345,158	11,584,445

**Appropriation Limit**  
**Appropriations Subject to Limit**



### Appropriations Limit Worksheet 2017-18

A. Last Year's Limit (Audited)	<b>21,437,489</b>	
B. Adjustment Factors		
1 Population % - L.A. Co.	1.0057	State Department of Finance
2 Inflation % - Per Capita	1.0369	State Department of Finance
C. Total Adjustment (B1 x B2)	1.0428	
D. Other Adjustments:	0	
Sub-Total	0	
E. This Year's Limit	<b>\$ 22,355,235</b>	A x C

**APPROPRIATIONS LIMIT**  
**CALCULATION OF PROCEEDS OF TAXES**  
**CITY OF PALOS VERDES ESTATES**  
**FY: 2017-18**

Worksheet #1

REVENUE	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
Taxes:			
Property Tax	\$ 7,932,689		\$ 7,932,689
VLF In-Lieu	-		-
Sales & Use Tax	379,000		379,000
Franchise Tax	569,206		569,206
Business License Tax	208,000		208,000
Fire Parcel	-		-
Real Estate Transfer Tax	200,000		200,000
State Revenue:			
Motor Vehicle In-Lieu	1,375,395		1,375,395
Home Owner Relief		49,000	49,000
Gasoline Tax		360,192	360,192
SB 90 State Mandate Reimbursement		1,500	1,500
State Law Enforcement Grants		106,000	106,000
Other State Revenue		99,000	99,000
Other Government Revenue:			
Federal Law Enforcement Grants		-	-
Proposition A Transit		256,596	256,596
Proposition C Transit		214,090	214,090
Measure R		160,969	160,969
Other			-
Local Revenue:			
Development Fees		994,000	994,000
Rents and Concessions		1,323,100	1,323,100
Fines and Forfeitures		150,000	150,000
User Fees		87,500	87,500
Administrative Allocation		981,498	981,498
Assessments			-
Other Revenue:			
Miscellaneous		545,091	545,091
<b>Total Non-Interest Revenue</b>	<b>10,664,290</b>	<b>5,328,536</b>	<b>15,992,826</b>
Interest Earnings	106,500	40,626	122,500
<b>Total Revenue</b>	<b>10,770,790</b>	<b>5,369,162</b>	<b>16,115,326</b>

**APPROPRIATIONS LIMIT  
INTEREST EARNINGS  
PRODUCED BY TAXES**

**Worksheet #2**

**CITY OF PALOS VERDES ESTATES  
FY: 2017-18**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. Tax Proceeds (Excluding Interest)	\$ 10,770,790	Worksheet #1
B. Minus Exclusions	0	
C. Net Invested Taxes	10,770,790	
D. Total Revenue (Excluding Interest) Revenue + Reserve Withdrawals	16,115,326	Worksheet #1
E. Tax Proceeds as a % of Budget	66.84%	(C/D)
F. Interest Earnings	122,500	Budget
G. Amount of Interest Earned From Taxes	81,874	(E*F)
H. Amount of Interest Earned From Non-Taxes	40,626	(F-G)

**APPROPRIATIONS LIMIT  
APPROPRIATIONS SUBJECT TO LIMITATION**

Worksheet #3

**CITY OF PALOS VERDES ESTATES  
FY: 2017-18**

	<u>AMOUNT</u>
Appropriations Limit for 2016-17	\$ 21,437,489
Adjustment Factors:	
Change in Population - County	1.0057
Change in Per Capita income	1.0369
Total Adjustment %	1.0428
Annual/Other Adjustments:	
<b>Appropriations Limit for 2017-18</b>	<b><u>22,355,235</u></b>
Appropriations Subject to Limit:	
Proceeds of Taxes	10,770,790
Minus Exclusions	-
Appropriations Subject to Limit	10,770,790
<b>Appropriations Over (Under) Limit</b>	<b><u>\$ (11,584,445)</u></b>

**CITY OF PALOS VERDES ESTATES FY 2016-17 ESTIMATED REVENUES**

DESCRIPTION	ACCOUNT	2015	2016	2017	2018
		BUDGET	BUDGET	PROPOSED	PROPOSED
<b>GENERAL FUND:</b>					
SECURED PROPERTY TAX	30100	6,157,000.00	6,694,000.00	7,353,833	7,632,689
UNSECURED PROPERTY TAX	30200	255,000.00	255,000.00	287,000	292,000
PROPERTY TAX PRIOR	30600	(10,000.00)	(10,000.00)	(10,000)	(10,000)
PENALTIES & DELINQUENCIE	30900	47,000.00	47,000.00	18,000	18,000
HOMEOWNERS PTR	35210	50,000.00	47,000.00	49,000	49,000
<b>PROPERTY TAX</b>		<b>6,499,000.00</b>	<b>7,033,000.00</b>	<b>7,697,833.00</b>	<b>7,981,689.00</b>
ERAF/VLF TAX RETURN	35316	1,206,000.00	1,281,000.00	1,317,554	1,375,395
<b>PROPERTY TAX IN LIEU</b>		<b>1,206,000.00</b>	<b>1,281,000.00</b>	<b>1,317,554.00</b>	<b>1,375,395.00</b>
SALES TAX	31100	150,000.00	158,000.00	192,000	194,000
PSAF ( SALES TAX )	35300	131,000.00	147,000.00	160,000	160,000
ERAF/SALES TAX RETURN	35315	48,000.00	59,000.00	25,000	25,000
<b>SALES TAX</b>		<b>329,000.00</b>	<b>364,000.00</b>	<b>377,000.00</b>	<b>379,000.00</b>
<b>PROPERTY TRANSFER</b>	31500	<b>168,000.00</b>	<b>205,000.00</b>	<b>200,000</b>	<b>200,000</b>
<b>BUSINESS LICENSE TAX</b>	31400	<b>207,000.00</b>	<b>213,000.00</b>	<b>208,000</b>	<b>208,000</b>
FRANCHISE TAX WATER	31300	118,000.00	134,000.00	114,854	115,000
FRANCHISE TAX GAS	31310	61,000.00	64,000.00	50,000	50,000
FRANCHISE TAX ELECTRIC	31320	127,000.00	137,000.00	128,000	130,560
FRANCHISE TAX CABLE	31330	231,000.00	252,000.00	268,281	273,646
<b>FRANCISE TAX</b>		<b>537,000.00</b>	<b>587,000.00</b>	<b>561,134.53</b>	<b>569,206.49</b>
CONSTRUCTION PERMITS	37100	504,000.00	438,000.00	425,000	425,000
REISSUED BUILDING PERMIT	37101	41,000.00	77,000.00	12,000.00	12,000.00
MISC PUBLIC WORKS PERMIT	37110	85,000.00	107,000.00	100,000.00	100,000.00
RESIDENTIAL RESALE REPOR	37210	20,000.00	22,000.00	22,000.00	22,000.00
GRADING/FILLING	37220	21,000.00	25,000.00	25,000.00	25,000.00
MISCELLANEOUS PLANNING	37230	33,000.00	29,000.00	80,000.00	80,000.00
PLAN CHECK	37240	210,000.00	192,000.00	220,000.00	220,000.00
NEIGHBORHOOD COMP. REVIE	37250	50,000.00	50,000.00	50,000.00	50,000.00
SITE PLAN REVIEW	37260	17,000.00	14,000.00	15,000.00	15,000.00
GEOTECHNICAL	37270	53,000.00	39,000.00	45,000.00	45,000.00
<b>COMMUNITY DEVELOPMENT</b>		<b>1,034,000.00</b>	<b>993,000.00</b>	<b>994,000.00</b>	<b>994,000.00</b>
INTEREST	34100	46,000.00	53,000.00	70,000	70,000
UNREALIZED INV. GAIN/LOS	34105	-	-	-	-
<b>INTEREST/GAIN(LOSS)</b>		<b>46,000.00</b>	<b>53,000.00</b>	<b>70,000.00</b>	<b>70,000.00</b>
<b>MOTOR VEHICLE</b>	35100	<b>26,000.00</b>	<b>6,000.00</b>	-	-
GOLF COURSE	34300	825,000.00	945,000.00	1,000,000	1,020,000
TENNIS CLUB	34400	36,000.00	38,000.00	38,000	38,000
BEACH & ATHLETIC CLUB	34500	136,000.00	140,000.00	163,600	168,600
MISCELLANEOUS RENT	34700	49,000.00	57,000.00	57,000	57,000
BALLFIELD LEASE	34750	4,000.00	4,000.00	4,500	4,500
<b>RENT</b>		<b>1,050,000.00</b>	<b>1,184,000.00</b>	<b>1,263,100.00</b>	<b>1,288,100.00</b>
ANIMAL LICENSES	32100	9,000.00	10,000.00	5,500	5,500
FILMING PERMIT	32500	28,000.00	25,000.00	25,000	25,000
<b>LICENSE &amp; PERMITS</b>		<b>37,000.00</b>	<b>35,000.00</b>	<b>30,500.00</b>	<b>30,500.00</b>
MISCELLANEOUS LICENSE	32600	-	-	-	-
VEHICLE CODE FINES	33100	60,000.00	55,000.00	50,000	50,000
MISCELLANEOUS COURT FINE	33200	5,000.00	6,000.00	-	-
COURT FINES PARKING	33400	144,000.00	140,000.00	100,000	100,000
<b>SAFETY FINES</b>		<b>209,000.00</b>	<b>201,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
MISCELLANEOUS REVENUE	38010	269,000.00	269,000.00	24,420	523,091
EMERG. BACKPACK SALES	38011	1,000.00	1,000.00	1,000	1,000
VEHICLE IMPOUND FEES	36146	19,000.00	14,000.00	15,000	15,000
STATE MANDATED REIMB.	35630	9,000.00	7,000.00	1,500	1,500
<b>OTHER FEES</b>		<b>298,000.00</b>	<b>291,000.00</b>	<b>41,920.00</b>	<b>540,591.00</b>
POST REIMBURSEMENT	35600	11,000.00	14,000.00	14,000	14,000
POLICE SERVICES	36100	13,000.00	9,000.00	4,500	4,500
BOOKING FEES	36105	-	4,000.00	4,000	4,000
POLICE TRUSTY	36110	-	2,000.00	-	-
FALSE ALARM	36120	2,000.00	3,000.00	3,000	3,000
COPY SALES, CERTIFICATIO	36130	3,000.00	2,000.00	2,000	2,000

**CITY OF PALOS VERDES ESTATES FY 2016-17 ESTIMATED REVENUES**

DESCRIPTION	ACCOUNT	2015	2016	2017	2018
		BUDGET	BUDGET	PROPOSED	PROPOSED
RETURNED CHECK FEES	36135	-	-	-	-
STREET/PARKS SERVICES	36150	3,000.00	3,000.00	3,000	3,000
MAILING MATRIX	36155	15,000.00	13,000.00	15,000	15,000
SPECIAL EVENTS	36160	2,000.00	2,000.00	1,500	1,500
HEALTH INSURANCE REIMB	36170	13,000.00	10,000.00	10,000	10,000
PVECARES	38050	-	-	-	-
<b>SERVICE FEES</b>		<b>62,000.00</b>	<b>62,000.00</b>	<b>57,000.00</b>	<b>57,000.00</b>
<b>Total General Fund Revenues</b>		<b>11,708,000.00</b>	<b>12,508,000.00</b>	<b>12,968,041.53</b>	<b>13,843,481.49</b>
INTEREST	34100	700.00	1,000.00	1,000	1,000
GAS TAX (2103)	35500	148,000.00	148,000.00	32,875	32,875
GAS TAX (2105)	35510	68,000.00	68,000.00	85,753	85,753
GAS TAX (2106)	35520	58,000.00	58,000.00	46,657	46,657
GAS TAX (2107)	35530	84,000.00	84,000.00	191,907	191,907
GAS TAX (2107.5)	35540	3,000.00	3,000.00	3,000	3,000
Gov's Prop Addl Funds	35540	-	-	-	-
<b>GAS TAX</b>		<b>361,700.00</b>	<b>362,000.00</b>	<b>361,192.00</b>	<b>361,192.00</b>
INTEREST	34100	500.00	500.00	500.00	500.00
<b>DRUG INTERVENTION</b>		<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
INTEREST	34100	500.00	500.00	500.00	500.00
COPS Funds	35350	100,000.00	100,000.00	100,000.00	100,000.00
<b>POLICE GRANTS (SLESF)</b>		<b>100,500.00</b>	<b>100,500.00</b>	<b>100,500.00</b>	<b>100,500.00</b>
MTA Fed Rd Exchange	35640	-	-	237,507.00	-
Pedestrian Bikeway	35650	14,000.00	14,000.00	9,000.00	9,000.00
CalRecycle Ruberized Pavement Grant	35660	-	-	-	-
Recycle AB939	35660	27,000.00	27,000.00	29,000.00	29,000.00
Recycle Container	35661	7,000.00	7,000.00	5,000.00	5,000.00
SCAQMD AB2766	35820	24,000.00	24,000.00	51,060.00	16,000.00
Parkland Paseo La Cresta	35855	40,000.00	40,000.00	40,000.00	40,000.00
<b>SPECIAL PROJECTS</b>		<b>112,000.00</b>	<b>112,000.00</b>	<b>371,567.00</b>	<b>99,000.00</b>
Corrections	35620	6,000.00	6,000.00	6,000.00	6,000.00
<b>CORRECTIONS</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
ASSESSMENT	31910	4,448,230.00	4,524,034.00	4,688,992.00	-
INTEREST	34100	1,000.00	500.00	-	-
FIRE UTILITIES	35750	9,000.00	9,000.00	9,000.00	-
<b>FIRE PARCEL TAX</b>		<b>4,458,230.00</b>	<b>4,533,534.00</b>	<b>4,697,992.00</b>	<b>-</b>
PROP A SALES TAX	31200	204,000.00	208,100.00	251,565.00	256,596.30
INTEREST	34100	3,000.00	2,500.00	3,500.00	3,500.00
<b>PROP A</b>		<b>207,000.00</b>	<b>210,600.00</b>	<b>255,065.00</b>	<b>260,096.30</b>
INTEREST	34100	1,000.00	600.00	1,000.00	1,000.00
MEASURE R	31205	127,000.00	129,500.00	157,812.48	160,968.72
<b>MEASURE R</b>		<b>128,000.00</b>	<b>130,100.00</b>	<b>158,812.48</b>	<b>161,968.72</b>
PROP C SALES TAX	31210	170,000.00	173,400.00	209,892.02	214,089.86
INTEREST	34100	1,000.00	800.00	1,000.00	1,000.00
<b>PROP C</b>		<b>171,000.00</b>	<b>174,200.00</b>	<b>210,892.02</b>	<b>215,089.86</b>
INTEREST	34100	-	-	-	-
STABLE CONCESSION FEE	34710	31,000.00	31,600.00	35,000.00	35,000.00
<b>STABLES</b>		<b>31,000.00</b>	<b>31,600.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
34100	34100	14,000.00	14,000.00	15,000.00	15,000.00

**CITY OF PALOS VERDES ESTATES FY 2016-17 ESTIMATED REVENUES**

DESCRIPTION	ACCOUNT	2015	2016	2017	2018
		BUDGET	BUDGET	PROPOSED	PROPOSED
38010	38010	426,000.00	415,400.00	360,575.00	-
38020	38020	6,000.00	6,000.00	6,000.00	6,000.00
<b>EQUIPMENT REPLACEMENT</b>		<b>446,000.00</b>	<b>435,400.00</b>	<b>381,575.00</b>	<b>21,000.00</b>
INTEREST	34100	30,000.00	30,000.00	30,000.00	30,000.00
UNREALIZED GAIN	34105	-	-		
SEWER USER FEE	36700	-	-		
<b>SEWER</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
CHARGES FOR SERVICES	36700			780,418.00	981,498.00
<b>INSURANCE</b>		<b>-</b>	<b>-</b>	<b>780,418.00</b>	<b>981,498.00</b>
<b>Total Non General Fund Revenues</b>		<b>6,051,930.00</b>	<b>6,126,434.00</b>	<b>7,389,513.50</b>	<b>2,271,844.89</b>
<b>Total Revenues</b>		<b>17,759,930.00</b>	<b>18,634,434.00</b>	<b>20,357,555.03</b>	<b>16,115,326.38</b>



May 2017

Dear Fiscal Officer:

**Subject: Price Factor and Population Information**

**Appropriations Limit**

The California Revenue and Taxation Code, section 2227, requires the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2017, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2017-18. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2017-18 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

**Population Percent Change for Special Districts**

Some special districts must establish an annual appropriations limit. The Revenue and Taxation Code, section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The Code and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

**Population Certification**

The population certification program applies only to cities and counties. Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2017.**

**Please Note:** Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

MICHAEL COHEN  
Director  
By:

AMY M. COSTA  
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2017-18 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2017-18	3.69

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2017-18 appropriation limit.

**2017-18:**

Per Capita Cost of Living Change = 3.69 percent  
Population Change = 0.85 percent

Per Capita Cost of Living converted to a ratio:  $\frac{3.69 + 100}{100} = 1.0369$

Population converted to a ratio:  $\frac{0.85 + 100}{100} = 1.0085$

Calculation of factor for FY 2017-18:  $1.0369 \times 1.0085 = 1.0457$

Fiscal Year 2017-18

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2016 to January 1, 2017 and Total Population, January 1, 2017**

<b>County City</b>	<b><u>Percent Change</u></b>	<b><u>--- Population Minus Exclusions ---</u></b>		<b><u>Total</u></b>
	<b>2016-2017</b>	<b>1-1-16</b>	<b>1-1-17</b>	<b>1-1-2017</b>
Los Angeles				
Agoura Hills	0.01	21,015	21,018	21,018
Alhambra	0.79	86,237	86,922	86,922
Arcadia	0.31	57,194	57,374	57,374
Artesia	-0.02	16,734	16,730	16,816
Avalon	0.03	3,717	3,718	3,718
Azusa	0.68	49,424	49,762	49,762
Baldwin Park	0.41	75,227	75,537	75,537
Bell	0.00	36,409	36,408	36,408
Bellflower	0.00	76,657	76,657	76,657
Bell Gardens	0.07	42,796	42,824	42,824
Beverly Hills	-0.10	34,679	34,646	34,646
Bradbury	-0.27	1,110	1,107	1,107
Burbank	-0.01	105,046	105,033	105,033
Calabasas	0.14	24,168	24,202	24,202
Carson	0.23	93,455	93,674	93,674
Cerritos	1.21	49,439	50,039	50,039
Claremont	0.17	36,165	36,225	36,225
Commerce	-0.02	13,067	13,064	13,064
Compton	0.00	100,046	100,050	100,050
Covina	0.02	49,000	49,011	49,011
Cudahy	-0.02	24,417	24,411	24,411
Culver City	-0.04	40,120	40,103	40,103
Diamond Bar	0.26	56,919	57,066	57,066
Downey	0.09	113,729	113,832	113,832
Duarte	-0.02	22,038	22,033	22,033
El Monte	-0.02	114,295	114,268	114,268
El Segundo	0.08	16,703	16,717	16,717
Gardena	0.31	60,534	60,721	60,721
Glendale	0.57	200,600	201,748	201,748
Glendora	1.31	51,928	52,608	52,608
Hawaiian Gardens	-0.05	14,761	14,753	14,753
Hawthorne	0.01	87,649	87,662	87,662
Hermosa Beach	-0.48	19,711	19,616	19,616
Hidden Hills	0.48	1,876	1,885	1,885
Huntington Park	0.00	59,385	59,383	59,383
Industry	0.00	440	440	440
Inglewood	-0.02	114,921	114,900	114,900
Irwindale	0.28	1,419	1,423	1,423

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2017-18

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2016 to January 1, 2017 and Total Population, January 1, 2017**

<b>County City</b>	<b>Percent Change</b>	<b>--- Population Minus Exclusions ---</b>		<b>Total Population</b>
	<b>2016-2017</b>	<b>1-1-16</b>	<b>1-1-17</b>	<b>1-1-2017</b>
La Canada Flintridge	-0.04	20,505	20,497	20,497
La Habra Heights	0.46	5,438	5,463	5,463
Lakewood	0.04	79,239	79,272	79,272
La Mirada	-0.03	49,448	49,434	49,434
Lancaster	-0.03	153,328	153,289	157,820
La Puente	0.04	40,440	40,455	40,455
La Verne	0.35	33,058	33,174	33,174
Lawndale	0.02	33,357	33,365	33,365
Lomita	0.20	20,363	20,403	20,403
Long Beach	0.09	479,679	480,096	480,173
Los Angeles	1.06	3,996,347	4,038,817	4,041,707
Lynwood	0.19	71,863	71,997	71,997
Malibu	-0.04	12,747	12,742	12,742
Manhattan Beach	0.45	35,329	35,488	35,488
Maywood	-0.02	28,023	28,016	28,016
Monrovia	2.95	37,411	38,514	38,514
Montebello	0.20	63,792	63,917	63,917
Monterey Park	0.38	61,372	61,606	61,606
Norwalk	0.00	104,764	104,760	105,526
Palmdale	-0.02	158,643	158,605	158,605
Palos Verdes Estates	-0.08	13,674	13,663	13,663
Paramount	0.10	55,868	55,923	55,923
Pasadena	1.68	140,960	143,333	143,333
Pico Rivera	0.02	64,031	64,046	64,046
Pomona	0.75	154,151	155,306	155,306
Rancho Palos Verdes	0.31	42,736	42,867	42,884
Redondo Beach	0.09	68,844	68,907	68,907
Rolling Hills	0.00	1,922	1,922	1,922
Rolling Hills Estates	-0.02	8,061	8,059	8,059
Rosemead	-0.01	54,990	54,984	54,984
San Dimas	0.05	34,215	34,231	34,231
San Fernando	0.05	24,473	24,486	24,486
San Gabriel	1.69	40,339	41,020	41,020
San Marino	0.00	13,467	13,467	13,467
Santa Clarita	2.97	210,101	216,350	216,350
Santa Fe Springs	-0.02	18,250	18,246	18,291
Santa Monica	0.59	93,282	93,834	93,834
Sierra Madre	-0.03	11,013	11,010	11,010
Signal Hill	0.02	11,607	11,609	11,609
South El Monte	0.31	20,798	20,862	20,862

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2017-18

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2016 to January 1, 2017 and Total Population, January 1, 2017**

<b>County</b>	<b>Percent Change</b>	<b>--- Population Minus Exclusions ---</b>		<b>Total</b>
		<b>2016-2017</b>	<b>1-1-16</b>	<b>1-1-17</b>
<b>City</b>				
South Gate	0.05	98,581	98,633	98,633
South Pasadena	0.00	25,993	25,992	25,992
Temple City	0.00	36,389	36,389	36,389
Torrance	-0.01	147,116	147,101	147,101
Vernon	0.00	209	209	209
Walnut	0.11	30,101	30,134	30,134
West Covina	-0.01	107,819	107,813	107,813
West Hollywood	0.31	35,770	35,882	35,882
Westlake Village	0.00	8,370	8,370	8,370
Whittier	0.10	87,622	87,708	87,708
Unincorporated	-0.25	1,054,688	1,052,097	1,053,030
<b>County Total</b>	<b>0.57</b>	<b>10,173,616</b>	<b>10,231,933</b>	<b>10,241,278</b>

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.