

RESOLUTION R15-20

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALOS VERDES
ESTATES, CALIFORNIA ADJUSTING THE BUDGET FOR FY 2014-15**

THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA DOES
RESOLVE AS FOLLOWS:

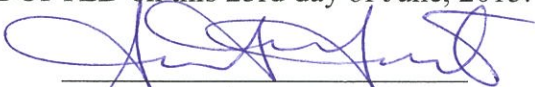
To adjust the Budget for FY 2014-15 as follows:
BUDGET ADJUSTMENT #15

Expenditures


<u>Fund</u>	<u>Dept</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
01	2000-41055		Overtime	2,000
01	2000-61120		Training	10,000
01	2000-64425		Professional Services	6,400
01	2000-62244		Legal Services	5,000
01	2000-40055		Salaries	4,500
	3000-40055		Salaries	19,000
01	3160-61130		Travel & Meetings	3,600
01	4800-41055		Overtime	3,000
01	6000-62255		Utilities	22,000
Total General Fund				\$ 73,500

The City Clerk shall certify to the passage and adoption of Resolution R15-20, and supporting exhibit A, and enter it into the book of original resolutions.

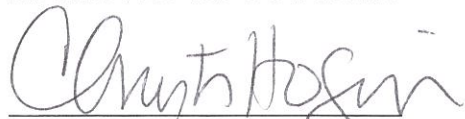
PASSED, APPROVED AND ADOPTED on this 23rd day of June, 2015.


James Goodhart, Mayor

ATTEST:


Vickie Kroneberger, City Clerk

APPROVED AS TO FORM:


Christi Hogin, City Attorney



City of Palms Verdes Estates
Year End FY 14-15 Budget Adjustments
June 2015

RI5-20

EXHIBIT A

FUND	ACCOUNT	DIVISION/PROJECT	DEPARTMENT	JUSTIFICATION	REVENUE	EXPENDITURE	UNDESIGNATED GENERAL FUND IMPACT
01	2000-41055	STAFF OVERTIME	ADMINISTRATION	For expanded use of overtime during department reorganization	2,000		(2,000)
01	2000-61120	TUITION REIMBURSEMENT	ADMINISTRATION	For the noted expanded use of the citywide tuition reimbursement program	10,000		(10,000)
01	2000-64425	PROFESSIONAL SERVICES	ADMINISTRATION	For specialized and technical staff training & coaching services	6,400		(6,400)
01	2000-62244	PROFESSIONAL SERVICES	ADMINISTRATION	For legal services required on a per project basis	5,000		(5,000)
01	2000-40055	CITYWIDE VACATION AND ACCRUED	ADMINISTRATION	Payouts for accrued leave balance pay outs	4,500		(4,500)
	3000-40055	BALANCE PAYOUTS	FINANCE	Payouts for accrued leave balance pay outs	19,000		(19,000)
01	3160-61130	NON-DEPARTMENTAL	NON-DEPARTMENTAL	Adjustment for the unexpected City Council reorganization public events	3,600		(3,600)
01	4800-41055	DEPARTMENT WIDE SYSTEMS	PLANNING, BLDG, PUBLIC WORKS	For expanded use of overtime during department and contract reorganization	3,000		(3,000)
01	6000-62255	PARKLANDS	PLANNING, BLDG, PUBLIC WORKS	Adjustment in parkland for the increased cost of water given drought conditions in the major part of the fiscal year	22,000		(22,000)
Subtotal General Fund					73,500		(73,500)

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF PALOS VERDES ESTATES)

I, Vickie Kroneberger, City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R15-20** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 23rd day of June, 2015, by the following vote:

AYES: COUNCILMEMBERS: Goodhart, King, Rea, Peterson,
and Vandever

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

RECUSED: COUNCILMEMBER: None


Vickie Kroneberger, City Clerk