

RESOLUTION R14-06

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PALOS VERDES ESTATES, CALIFORNIA
ADJUSTING THE BUDGET FOR FY 2013-14**

THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA
DOES RESOLVE AS FOLLOWS: To adjust the Budget for FY 2013-14 as follows:

BUDGET ADJUSTMENT # 7

<u>Fund</u>	<u>Dept</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
01	2000	41055	City Manager - Regular Overtime	\$ 1,500
01	2000	64425	City Manager - Professional Services	\$ 25,000
01	2000	64599	City Manager - Hiring	\$ 10,000
01	3010	64425	City Clerk - Professional Services	\$ 1,000
01	3040	64425	City Attorney - Professional Services	\$ 75,000
01	3080	64437	City Properties - Bluff Properties	\$ 2,000
01	4000	41057	Police - Sick Leave Replacement	\$ 30,000
01	4000	41090	Police - Detective pay	\$ 5,500
01	4000	61120	Police - Training	\$ 32,000
01	4000	61140	Police - Prisoner Expense	\$ 3,000
01	4000	64641	Police - Peafowl Management	\$ 1,300
01	4800	41055	Planning - Regular Overtime	\$ 3,500
01	25300		Unassigned General Fund Balance	\$ (189,800)
02	5100	64432	Gas tax - Street Striping	\$ 10,000
02	5100	64433	Gas tax - Storm Drain Cleaning	\$ 4,500
02	25300		Unassigned Gas Tax Fund Balance	\$ (14,500)
30	7500	80047	Capital Improvement Fund - Traffic Calming	\$ 10,000
30	7500	80050	Capital Improvement Fund - Slurry Seal	\$ 75,000
30	7500	80849	Capital Improvement Fund - City Hall Safety	\$ 57,200
30	25300		Unassigned Capital Improvement Fund	\$ (142,200)
60	7000	70765	Equipment Replacement - Weapons	\$ 3,000
60	7000	70730	Equipment Replacement - Furniture and Fixtures	\$ 8,920
60	25300		Unassigned Equipment Replacement Fund Balance	\$ (11,920)

Designated Project Carry Over FY 2012-2013

<u>Fund</u>	<u>Dept</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
30	7500	64427	Capital Improvement Fund - Malaga Cove Hydro.	\$10,535
30	7500	80102	Capital Improvement Fund - Catch Basin Replace.	\$46,250
30	7500	80103	Capital Improvement Fund - Cross Gutter	\$89,340
30	7500	80851	Capital Improvement Fund - City Hall Seismic	\$9,625
30	7500	81501	Capital Improvement Fund - City Wide Parklands	\$94,540
30	25450		Capital Improvement Fund - Designated for Approved Projects	(\$250,290)
62	7200	64425	Sewer - Professional Services	\$94,420
62	7200	87000	Sewer- Capital Project	\$186,000
62	25450		Sewer Fund - Designated for Approved Projects	(\$280,420)

The City Clerk shall certify to the passage and adoption of Resolution R14-06.

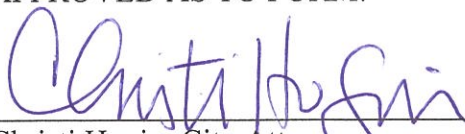
PASSED, APPROVED AND ADOPTED on this 28th day of January, 2014.


Ellen Perkins, Mayor Pro Tem

ATTEST:


Vickie Kroneberger, Deputy City Clerk

APPROVED AS TO FORM:


Christi Hogin, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF PALOS VERDES ESTATES)

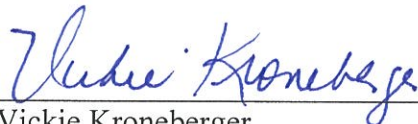
I, Vickie Kroneberger, Executive Assistant/Deputy City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R14-06** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 28th day of January, 2014, by the following vote:

AYES: COUNCILMEMBERS: Perkins, Bird, Humphrey, Rea

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: Goodhart

RECUSED: COUNCILMEMBER: None



Vickie Kroneberger,
Executive Assistant/Deputy City Clerk