

RESOLUTION R13-19

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PALOS VERDES ESTATES, CALIFORNIA
ESTABLISHING THE FISCAL YEAR 2013-2014 APPROPRIATIONS LIMIT
FOR THE CITY OF PALOS VERDES ESTATES**

WHEREAS, the voters of California on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B, as modified in June 1990, provides that the appropriations limit for fiscal year 2013-14 is hereby amended by properly calculating the adjustment to the base year appropriations of fiscal year 1978-79 for changes in certain permitted factors; and

WHEREAS, to the best of the City's knowledge and belief, the State Department of Finance figures reflect the following statistics relevant to the calculation of the City's 2013-14 Fiscal Year Appropriations Limit:

California per capita income, +5.12% (plus five point one two percent).

Population Adjustment for the County of Los Angeles, +0.69% (plus zero point six nine percent).

NOW THEREFORE, the City Council of the City of Palos Verdes Estates DOES RESOLVE AS FOLLOWS:

Section 1. That the following factors shown above shall be the basis of computing the 2013-14 Fiscal Year Appropriations Limit and based on the foregoing figures and the provisions of Article XIII B of the Constitution of the State of California, that the City of Palos Verdes Estates appropriations subject to limitation for the 2013-14 Fiscal Year shall be \$19,168,095.

Section 2. The City Clerk shall certify to the passage and adoption of Resolution R13-19 and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED on this 25th day of June, 2013.


James F. Goodhart, Mayor

ATTEST:


Vickie Kroneberger, Deputy City Clerk

APPROVED AS TO FORM:


Christi Hogin, City Attorney

GANN LIMIT CALCULATION 2013/14

| | PROCEEDS OF TAXES | NON-PROCEEDS OF TAXES | TOTAL |
|---|----------------------|--------------------------|---------------------|
| TAXES | | | |
| Property | 6,070,000 | | 6,070,000 |
| Sales(Prop A,C,R+Sales) | 356,300 | | 356,300 |
| Business License | 200,000 | | 200,000 |
| Utility Users | 0 | | 0 |
| Fire Parcel | 4,185,920 | | 4,185,920 |
| Other (Transfer Tax) | 125,000 | | 125,000 |
| FROM STATE | | | |
| Motor Vehicle(35100/35105) | 1,130,200 | | 1,130,200 |
| Trailer Coach | 0 | | 0 |
| Off Highway | 0 | | 0 |
| Gasoline (Fd 02) | | 418,600 | 418,600 |
| Homeowners Relief (35210) | 49,000 | | 49,000 |
| POST,Strong Motion PSAF | 140,000 | | 140,000 |
| OTHER GOVERNMENT - COPS | 147,000 | | 147,000 |
| LOCALLY RAISED | | | |
| Sewer User fee (Fund 62) | | 0 | 0 |
| Licenses/Permits/FeesCharges | | 92,545 | 92,545 |
| Franchise Fees | | 500,000 | 500,000 |
| Development Fees | | 1,040,000 | 1,040,000 |
| Concessions, Rents | | 1,018,000 | 1,018,000 |
| Fines, Forfeitures | | 190,000 | 190,000 |
| OTHER | | 354,500 | 354,500 |
| INTEREST | 397,800 | 64,200 | 462,000 |
| FUNDS NOT INCLUDED (Enterprise Fd 04,06,07,30) | | 29,000 | 29,000 |
| TOTAL REVENUE | \$12,801,220 | \$3,706,845 | \$16,508,065 |
| EXCLUDED APPROPRIATIONS | | | |
| Federal Mandates, Orders | | | |
| Qualified Capital Outlay: | 0 | | |
| Qualified Debt Service | | | |
| NET APPROPRIATIONS | | | |
| SUBJECT TO LIMIT | \$12,801,220 | | |

**FY 2013-14 CALCULATION
OF GANN LIMIT**

| | <u>LIMIT</u> | <u>FACTORS</u> |
|-------------------------------|---------------------|-----------------------|
| 2009-10 Limit | \$17,193,280 | |
| Per Capita Income | | 0.62% |
| Population Growth - LA County | | 0.90% |
| 2010-11 Limit | \$16,895,650 | |
| Per Capita Income | | -2.54% |
| Population Growth - LA County | | 0.83% |
| 2011-12 Limit | \$17,385,544 | |
| Per Capita Income | | 2.51% |
| Population Growth - LA County | | 0.38% |
| 2012-13 Limit | \$18,109,534 | |
| Per Capita Income | | 3.77% |
| Population Growth - LA County | | 0.38% |
| Percent to Limit | 70.69% | |
| 2013-14 Limit | \$19,168,095 | |
| Per Capita Income | | 5.12% |
| Population Growth - LA County | | 0.69% |
| Percent to Limit | 66.78% | |

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF PALOS VERDES ESTATES)

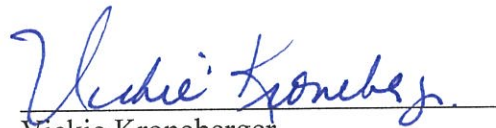
I, Vickie Kroneberger, Executive Assistant/Deputy City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R13-19** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 25th day of June, 2013, by the following vote:

AYES: COUNCILMEMBERS: Goodhart, Perkins, Humphrey, Rea

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: Bird

RECUSED: COUNCILMEMBER: None



Vickie Kroneberger,
Executive Assistant/Deputy City Clerk