

RESOLUTION R13-07

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PALOS VERDES ESTATES, CALIFORNIA
ADJUSTING THE BUDGET FOR FY 2012-13**

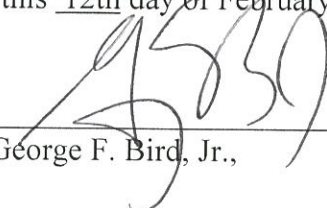
THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA
DOES RESOLVE AS FOLLOWS: To adjust the Budget for FY 2012-13 as follows:

BUDGET ADJUSTMENT # 4

<u>Fund</u>	<u>Dept.</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
01	2000	40005	City Manager Dept – Salaries	\$ 71,155
01	2000	50080	City Manager Dept – Retirement	\$ 3,420
01	2000	50090	City Manager Dept – Medical Insur	\$ 12,075
01	2000	64425	Prof. Servs. – City Manager Recruitment	\$ 25,000
01	3000	40005	Finance Dept – Salaries	\$ 3,520
01	3000	40010	Finance Dept – Part time Salaries	\$ 17,680
01	3010	40010	City Clerk – PT Salaries	\$ 5,100
01	3040	63318	City Attorney – Retainer	\$ 11,640
01	3160	64425	Prof. Servs. – Service Delivery Analysis	\$ 25,000
01	5000	64425	Public Works Admin – Prof. Servs.	\$ 16,665
01	25300		Undesignated General Fund Balance	(\$ 191,255)
65	6900	65041	Bluff Cove License Agreement Settlements	\$ 50,000
65	25300		Undesignated Insurance Fund Balance	(\$ 50,000)
30	25350		Capital Improvement Fund – Transfer In	\$ 650,000
65	25350		Insurance Fund – Transfer In	\$ 578,000
01	25360		General Fund - Transfer Out	(\$1,228,000)


The City Clerk shall certify to the passage and adoption of Resolution R13-07 and enter into the book of original resolutions.

PASSED, APPROVED AND ADOPTED on this 12th day of February, 2013.



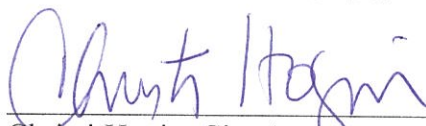
George F. Bird, Jr., Mayor

ATTEST:



Judy Smith, City Clerk

APPROVED AS TO FORM:



Christi Hogin, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF PALOS VERDES ESTATES)

I, Vickie Kroneberger, Executive Assistant/Deputy City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R13-07** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 12th day of February, 2013, by the following vote:

AYES: COUNCILMEMBERS: Bird, Goodhart, Perkins, Rea, Humphrey

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

RECUSED: COUNCILMEMBER: None


Vickie Kroneberger,
Executive Assistant/Deputy City Clerk