

**RESOLUTION R10-07**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
PALOS VERDES ESTATES, CALIFORNIA  
ADJUSTING THE BUDGET FOR FY 2009-10**

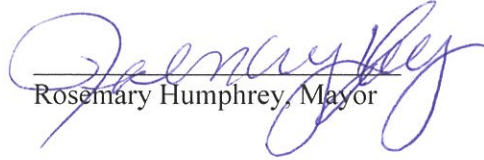
THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA DOES  
RESOLVE AS FOLLOWS:

To adjust the Budget for FY 2009-10 as follows:  
BUDGET ADJUSTMENT #5


| <u>Fund</u> | <u>Object</u> | <u>Dept.</u> | <u>Description</u>                         | <u>Amount</u>     |
|-------------|---------------|--------------|--|-------------------|
| 01          | 34100         |              | Interest                                   | -\$125,000        |
| 01          | 38010         |              | Proposition A Transit Exchange             | \$ 70,000         |
| 01          | 38035         |              | Donation - Haag Estate proceeds - City     | <u>\$259,350</u>  |
|             |               |              | Total General Fund                         | \$204,350         |
| 02          | 35506         |              | Proposition 1B funds                       | -\$ 39,965        |
| 03          | 33815         |              | Asset Seizure funds                        | \$200,000         |
| 06          | 37301         |              | Prop 42 Parks funds                        | -\$237,025        |
| 30          | 34100         |              | Interest                                   | -\$125,000        |
| 30          | 38070         |              | Construction Reimb – 900 Blk PVDW          | \$435,000         |
| 62          | 34100         |              | Interest                                   | <u>-\$125,000</u> |
|             |               |              | Total Restricted Funds                     | \$108,010         |
| 01          | 3010          | 62225        | Public Info – Resident Handbook            | \$ 7,000          |
| 01          | 3010          | 64425        | Professional Services – Website            | <u>\$ 25,000</u>  |
|             |               |              | Total General Fund                         | \$ 32,000         |
| 02          | 5100          | 63360        | Street Maintenance – Signs                 | \$ 10,000         |
| 02          | 5100          | 64433        | Street Maintenance – Storm Drain Cleaning  | \$ 15,000         |
| 05          | 4000          | 70730        | Police –Shooting Range                     | \$ 7,000          |
| 06          | 5000          | 70800        | Composters                                 | \$ 6,920          |
| 07          | 4000          | 64650        | Jail/Corrections Training                  | \$ 3,000          |
| 26          | 5500          | 64438        | Prop A Transit fund exchange               | <u>\$ 100,000</u> |
|             |               |              | Total Restricted Funds                     | \$ 141,920        |
| 06          | 25360         |              | Transfer Out – Prop A Parks Maintenance    | (\$ 28,187)       |
| 06          | 25360         |              | Transfer Out – Special Projects            | (\$237,026)       |
|             |               |              | Prop 42 Parks – PV Boulevard Trail/Median  |                   |
| 01          | 25350         |              | Transfer In – General Fund –Prop A Parks   | \$ 28,187         |
| 30          | 25350         |              | Transfer In – Capital Fund – Prop 42 Parks | \$237,026         |

The City Clerk shall certify to the passage and adoption of Resolution R10-07 and enter into the book of original resolutions.

PASSED, APPROVED AND ADOPTED on this 22nd day of June, 2010.

  
Rosemary Humphrey, Mayor

ATTEST:

  
Judy Smith, City Clerk

APPROVED AS TO FORM:

  
Christi Hogin, City Attorney

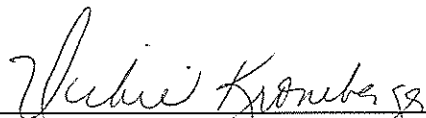
STATE OF CALIFORNIA )  
COUNTY OF LOS ANGELES ) SS:  
CITY OF PALOS VERDES ESTATES )

I, Vickie Kroneberger, Deputy City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R10-07** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 22nd day of June, 2010, by the following vote:

AYES: COUNCILMEMBERS: Humphrey, Rea, Perkins, Bird and Goodhart

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

  
\_\_\_\_\_  
Vickie Kroneberger, Deputy City Clerk