

RESOLUTION R09-27

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PALOS VERDES ESTATES, CALIFORNIA
ADJUSTING THE BUDGET FOR FY 2009-10**

THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA DOES RESOLVE AS FOLLOWS: To adjust the Budget for FY 2009-10 to implement provisions of agreements with the City's Employee Associations as follows:

BUDGET ADJUSTMENT # 1

<u>Fund</u>	<u>Dept.</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
01	2000	40005	City Mgr Dept Salary	\$ 3,000
		50090	Health Insurance	\$ 2,460
01	3000	50090	Finance Dept Health Insurance	\$ 2,980
01	3010	50090	City Clerk Health Insurance	\$ 1,845
01	3020	50090	Treas. Dept Health Insurance	\$ 265
01	4000	40005	Police Dept Salary	\$37,000
		50090	Health Insurance	\$15,085
		50095	Medicare	\$ 1,100
01	4200	40005	Building Dept Salary	\$ 750
01	4800	40005	Planning Dept Salary	\$ 1,750
		50095	Health Insurance	\$ 925
02	5100	40005	Streets Dept Salary	\$ 2,500
		50095	Health Insurance	\$ 1,030
01	6000	40005	Parklands Salary	\$ 2,500
		50095	Health Insurance	\$ 1,030

01 25300 General Fund Unobligated Fund (-\$74,220)
Balance

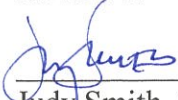
The City Clerk shall certify to the passage and adoption of Resolution R09-27 and enter into the book of original resolutions.

PASSED, APPROVED AND ADOPTED on this 8th day of September, 2009.



Ellen Perkins, Mayor

ATTEST:



Judy Smith, City Clerk

APPROVED AS TO FORM:



Joseph W. Pannone, City Attorney

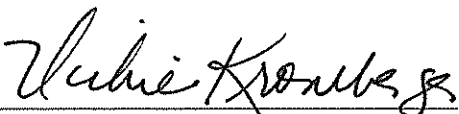
STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF PALOS VERDES ESTATES)

I, Vickie Kroneberger, Deputy City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R09-27** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 8th day of September, 2009, by the following vote:

AYES: COUNCILMEMBERS: Perkins, Humphrey, Goodhart,
Rea, and Bird

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None


Vickie Kroneberger, Deputy City Clerk