

**RESOLUTION R09-17**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
PALOS VERDES ESTATES, CALIFORNIA  
ESTABLISHING THE FISCAL YEAR 2009-2010 APPROPRIATIONS LIMIT  
FOR THE CITY OF PALOS VERDES ESTATES**

WHEREAS, the voters of California on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B, as modified in June 1990, provides that the appropriations limit for fiscal year 2009-10 is hereby amended by properly calculating the adjustment to the base year appropriations of fiscal year 1978-79 for changes in certain permitting factors; and

WHEREAS, to the best of the City's knowledge and belief, the State Department of Finance figures reflect the following statistics relevant to the calculation of the City's 2009-2010 Fiscal Year Appropriations Limit:

California per capita income, 0.62% (zero point six two percent).

Population Adjustment for the County of Los Angeles, +0.90%  
(plus zero point nine percent).

NOW THEREFORE, the City Council of the City of Palos Verdes Estates DOES RESOLVE AS FOLLOWS:

Section 1. That the following factors shown above shall be the basis of computing the 2009-2010 Fiscal Year Appropriations Limit and based on the foregoing figures and the provisions of Article XIII B of the Constitution of the State of California, that the City of Palos Verdes Estates appropriations subject to limitation for the 2009-2010 Fiscal Year shall be \$17,193,280.

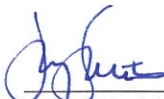
Section 2. The City Clerk shall certify to the passage and adoption of Resolution R09-17 and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED on this 23rd day of June, 2009.

  
Ellen Perkins, Mayor

ATTEST:

APPROVED AS TO FORM:

  
Judy Smith, City Clerk

  
Joseph W. Pannone, City Attorney

**FY 2009-10 CALCULATION**

<b><u>OF GANN LIMIT</u></b>	<b><u>LIMIT</u></b>	<b><u>FACTORS</u></b>
2005-06 Limit	\$14,611,059	
Per Capita Income		5.26%
Population growth		1.18%
2006-07 Limit	\$15,308,136	
Per Capita Income		3.96%
Population growth - LA County		0.78%
2007-08 Limit	\$16,099,845	
Per Capita Income		4.42%
Population Growth - LA County		0.72%
2008-09 Limit	\$16,934,925	
Per Capita Income		4.29%
Population Growth - LA County		0.86%
<b>2009-10 Limit</b>	<b>\$17,193,280</b>	
<b>Per Capita Income</b>		<b>0.62%</b>
<b>Population Growth - LA County</b>		<b>0.90%</b>
<b>Percent to Limit</b>	<b>71.60%</b>	

GANN LIMIT CALCULATION 2009/10

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
TAXES			
6 Property	5,533,000		5,533,000
7 Sales( Prop A,C,R+Sales)	597,335		597,335
8 Business License	210,000		210,000
9 Utility Users	0		0
10 Fire Parcel	3,803,250		3,803,250
11 Other (Transfer Tax)	120,000		120,000
FROM STATE			
14 Motor Vehicle(35100/35105)	1,115,000		1,115,000
15 Trailer Coach	0		0
16 Off Highway	0		0
17 Gasoline (Fd 02)		464,965	464,965
18 Homeowners Relief (35210)	49,000		49,000
19 POST,Strong Motion PSAF	136,000		136,000
20 OTHER GOVERNMENT - CC	155,000		155,000
LOCALLY RAISED			
24 Sewer User fee (Fund 62)		1,254,000	1,254,000
25 Licenses/Permits/FeesCharges		91,650	91,650
26 Franchise Fees		470,000	470,000
27 Development Fees		907,000	907,000
28 Concessions, Rents		901,500	901,500
29 Fines, Forfeitures		180,000	180,000
31 OTHER		154,000	154,000
32 INTEREST	407,500	263,500	671,000
33 FUNDS NOT INCLUDED (Enterprise Fd 04,06,07,30)		322,025	322,025
TOTAL REVENUE	\$12,126,085	\$5,008,640	\$17,134,725
NET APPROPRIATIONS SUBJECT TO LIMIT			
	\$12,126,085		

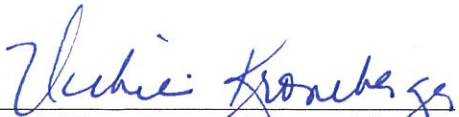
STATE OF CALIFORNIA )  
COUNTY OF LOS ANGELES ) SS:  
CITY OF PALOS VERDES ESTATES )

I, Vickie Kroneberger, Deputy City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R09-17** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 23rd day of June, 2009, by the following vote:

AYES: COUNCILMEMBERS: Perkins, Humphrey, Goodhart,  
Rea, and Bird

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

  
Vickie Kroneberger, Deputy City Clerk