

RESOLUTION R09-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA ADJUSTING THE BUDGET FOR FY 2008-09

THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA DOES
RESOLVE AS FOLLOWS:

To adjust the Budget for FY 2008-09 as follows:
BUDGET ADJUSTMENT #5

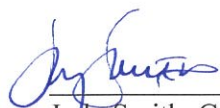
<u>Fund</u>	<u>Object</u>	<u>Dept.</u>	<u>Description</u>	<u>Amount</u>
01	31100		Sales Tax	-\$ 30,000
01	31500		Property Transfer Tax	-\$ 40,000
01	34100		Interest	-\$140,000
01	37100		Building Permits	-\$200,000
01	37240		Plan Check Fees	-\$130,000
			Total General Fund	-\$540,000
02	35506		Proposition 1B infrastructure bonds	\$439,960
01	4000	64425	Professional Services – Police Dept.	<u>\$ 30,000</u>
			Total General Fund	\$ 30,000
02	5100	63350	Street Maintenance	\$ 20,000
05	4000	70730	Police Lockers	\$ 15,000
07	4000	64650	Jail/Corrections Training	<u>\$ 3,500</u>
			Total Restricted Funds	\$ 38,500
02	25360		Transfer Out – Gas Tax	(\$38,750)
06	25360		Transfer Out – Special Projects	(\$46,820)
01	25350		Transfer In – General Fund	\$33,585
30	25350		Transfer In – Capital Fund	\$51,985

The City Clerk shall certify to the passage and adoption of Resolution R09-16 and enter into the book of original resolutions.

PASSED, APPROVED AND ADOPTED on this 23rd day of June, 2009.


Ellen Perkins, Mayor

ATTEST:


Judy Smith, City Clerk

APPROVED AS TO FORM:


Joseph W. Pannone, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF PALOS VERDES ESTATES)

I, Vickie Kroneberger, Deputy City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R09-16** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 23rd day of June, 2009, by the following vote:

AYES: COUNCILMEMBERS: Perkins, Humphrey, Goodhart,
Rea, and Bird

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None


Vickie Kroneberger, Deputy City Clerk