

RESOLUTION R08-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA ADJUSTING THE BUDGET FOR FY 2007-08

THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA
DOES RESOLVE AS FOLLOWS:

To adjust the Budget for FY 2007-08 as follows:

BUDGET ADJUSTMENT # 6

<u>Fund</u>	<u>Object</u>	<u>Dept.</u>	<u>Description</u>	<u>Amount</u>
01	31320		Electricity Franchise	\$ 27,270
01	31400		Business License	\$ 10,500
01	34300		Golf Club Concession Fee	\$ 90,000
01	35316		ERAF/VLF Return	\$ 25,000
01	37101		ReIssued Building Permits	\$ 50,000
01	38010		Miscellaneous Revenue	<u>\$ 65,000</u>
			Total General Fund	\$267,770
02	35510		Gas Tax 2105	-\$ 35,000
02	35520		Gas Tax 2106	-\$ 25,000
02	35530		Gas Tax 2107	-\$ 26,000
06	37301		Prop 40 Parks Bond Funds	-\$135,100
62	36700		Sewer User Fee	\$ 49,500
65	38075		Insurance Retro Refund (WC)	<u>\$ 71,200</u>
			Total Restricted Funds	-\$100,400
01	2000	64425	Professional Services – City Mgr.	\$ 6,500
01	4000	64425	Professional Services – Police Dept.	\$ 10,000
01	4000	64640	Animal Control	\$ 14,000
01	4000	64650	Jail/Corrections Training	-\$ 3,500
01	4800	64423	Planning - Professional Fee Services	\$ 20,000
01	5100	41065	Overtime – Callback	\$ 10,000
01	5100	64460	Equipment Rental	\$ 10,000
01	6000	64435	Fire Clearance Contract	-\$ 45,110
01	6000	64435	Landscape Maintenance Contract	<u>\$ 45,110</u>
			Total General Fund	\$ 67,000

02	5100	63350	Street Maintenance	\$ 10,000
05	4000	41055	Regular Overtime	\$ 10,000
07	4000	64650	Corrections Training	\$ 4,500
28	5510	64430	Transit – Prop C	\$ 20
			Total Restricted Funds	\$ 24,520
01	25360		Transfer Out – General Fund Operating Surplus to Capital Fund	(\$1,500,000)
30	25350		Transfer In – Operating Surplus from General Fund	\$1,500,000

The City Clerk shall certify to the passage and adoption of Resolution R08-13 and enter into the book of original resolutions.

PASSED, APPROVED AND ADOPTED on this 24th day of June, 2008.



 Joseph C. Sherwood, Mayor

ATTEST:



 Judy Smith, City Clerk

APPROVED AS TO FORM:



 Joseph W. Pannone, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF PALOS VERDES ESTATES)

I, Vickie Kroneberger, Deputy City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R08-13** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 24th day of June, 2008, by the following vote:

AYES: COUNCILMEMBERS: Sherwood, Perkins, Humphrey, Goodhart,
and Rea

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None


Vickie Kroneberger, Deputy City Clerk