

**RESOLUTION R07-16**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
PALOS VERDES ESTATES, CALIFORNIA  
ADJUSTING THE BUDGET FOR FY 2006-07**

THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA  
DOES RESOLVE AS FOLLOWS:

To adjust the Budget for FY 2006-07 as follows:

**BUDGET ADJUSTMENT # 11**

<u>Fund</u>	<u>Object</u>	<u>Dept.</u>	<u>Description</u>	<u>Amount</u>
01	31320		Electricity Franchise	\$ 38,000
01	34100		Interest	\$100,000
01	35316		ERAF/VLF Return	\$ 21,000
01	35630		State Mandate Reimbursement	\$ 40,000
01	37100		Construction Permits	\$125,000
01	37101		ReIssued Building Permits	\$ 35,000
01	37240		Plan Check Fees	\$100,000
01	38010		Miscellaneous Revenue	<u>\$ 46,000</u>
			Total General Fund	\$505,000
02	35500		Prop 42 Gas Tax Monies	\$ 73,500
30	34100		Interest Earnings – Capital Fd	\$135,000
62	34100		Interest Earnings – Sewer Fd	<u>\$180,000</u>
			Total Restricted Funds	\$388,500
01	2000	40005	City Manager - Salaries	\$ 45,000
01	4000	40005	Police –Salaries	\$ 75,810
01	4000	41056	Special Enforcement Overtime	\$ 7,000
01	4000	41058	Training Overtime	\$ 22,600
01	4000	62292	PVE Cares	\$ 14,100
01	4000	64425	Professional Services	\$ 35,000
01	4000	64640	Animal Control	\$ 11,560
01	4200	64423	Bulding - Professional Fee Services	\$ 22,500
01	4200	64530	Geotechnical Services	\$ 13,780
01	4800	64423	Planning – Professional Fee Services	<u>\$ 15,800</u>
			Total General Fund	\$263,150

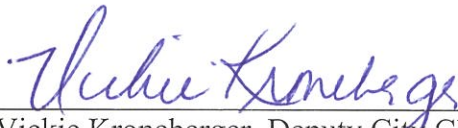
STATE OF CALIFORNIA )  
COUNTY OF LOS ANGELES ) SS:  
CITY OF PALOS VERDES ESTATES )

I, Vickie Kroneberger, Deputy City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R07-16** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 26th day of June, 2007, by the following vote:

AYES: COUNCILMEMBERS: Goodhart, Sherwood, Humphrey, Rea and Perkins

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

  
Vickie Kroneberger, Deputy City Clerk

02	5100	63350	Street Maintenance	\$ 11,840
02	5100	64432	Street Striping	\$ 5,770
02	5100	64433	Storm Drain Cleaning	\$ 3,325
06	5000	70800	Public Works Admin – Refuse Containers	\$ 2,825
06	5510	64430	AB 2766 Matching Grant – PV Transit	<u>\$ 25,000</u>
			Total Restricted Funds	\$ 48,760
01	25360		Additional Transfer Out – General Fund Operating Surplus to Capital Fund	(\$ 456,000)
30	25350		Transfer In – Additional Surplus from General Fund	\$ 456,000

The City Clerk shall certify to the passage and adoption of Resolution R07-16 and enter into the book of original resolutions.

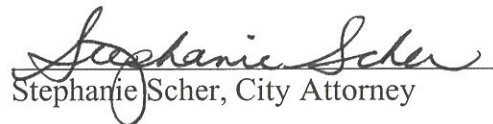
PASSED, APPROVED AND ADOPTED on this 26th day of June, 2007.

  
James F. Goodhart, Mayor

ATTEST:

  
Judy Smith, City Clerk

APPROVED AS TO FORM:

  
Stephanie Scher, City Attorney