

**RESOLUTION R05-35**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
PALOS VERDES ESTATES, CALIFORNIA  
ADJUSTING THE BUDGET FOR FY 2005-06**

THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA  
DOES RESOLVE AS FOLLOWS:

To adjust the Budget for FY 2005-06 as follows:

**BUDGET ADJUSTMENT # 3**

<u>Fund</u>	<u>Dept</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
01	2000	40005	Salaries – City Manager’s Office	\$ 4,790
	2000	50090	Health Insurance	\$ 970
01	3000	40005	Salaries – Finance Department	\$ 500
	3000	50090	Health Insurance	\$ 1,455
01	3010	40005	Salaries – City Clerk Department	\$ 300
	3010	50090	Health Insurance	\$ 775
01	4100	40005	Salaries – Police Department	\$109,150
	4100	50080	Retirement	\$ 18,185
	4100	50095	Medicare	\$ 6,205
01	4200	40005	Salaries – Building Department	\$ 10,200
	4200	50090	Health Insurance	\$ 240
01	4800	40005	Salaries – Planning Department	\$ 15,510
	4800	50080	Retirement	\$ 865
	4800	50095	Medicare	\$ 110
01	6000	40005	Salaries – Parklands	\$ 150
	6000	50090	Health Insurance	\$ 250
			Total General Fund	\$ 169,655
02	5100	40005	Salaries – Streets Gas Tax Fund	\$ 150
02	5100	50090	Health Insurance	\$ 250
			Total Gas Tax Fund	\$ 400

03	4100	40005	Salaries – Police Department	\$ 7,095
03	4100	50080	Retirement	\$ 2,435
03	4100	50095	Medicare	\$ 125
			Total Drug Intervention Fund	\$ 9,655
05	4100	40005	Salaries – Police Department COPS Fund	\$ 2,055
05	4100	50095	Retirement	\$ 920
			Total COPS Fund	\$ 2,975
			Grand Total All funds	\$182,685

The City Clerk shall certify to the passage and adoption of Resolution R05-35 and enter into the book of original resolutions.

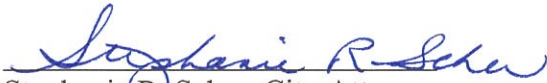
PASSED, APPROVED AND ADOPTED on this 13th day of December, 2005.

  
A. Dwight Abbott, Mayor

ATTEST:

  
\_\_\_\_\_  
Judy Smith, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Stephanie R. Scher, City Attorney

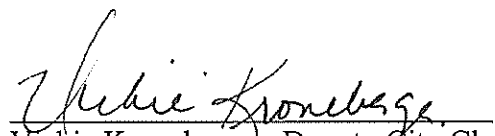
STATE OF CALIFORNIA                    )  
COUNTY OF LOS ANGELES            ) SS:  
CITY OF PALOS VERDES ESTATES     )

I, Vickie Kroneberger, Deputy City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R05-35** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 13<sup>th</sup> of December, 2005, by the following vote:

AYES:            COUNCILMEMBERS:       Abbott, Flood, and Sherwood

NOES:           COUNCILMEMBERS:       None

ABSENT:        COUNCILMEMBERS:       Humphrey, Goodhart

  
\_\_\_\_\_  
Vickie Kroneberger, Deputy City Clerk