

RESOLUTION R02-21

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PALOS VERDES ESTATES, CALIFORNIA
ADJUSTING THE BUDGET FOR FY 2001-02**

THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA
DOES RESOLVE AS FOLLOWS:

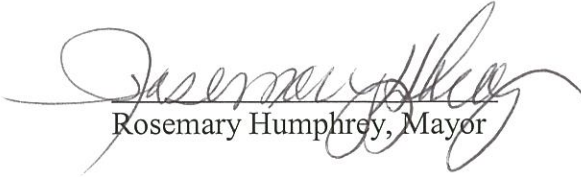
To adjust the Budget for FY 2001-02 as follows:

BUDGET ADJUSTMENT # 9

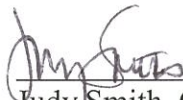
<u>Fund</u>	<u>Object</u>	<u>Dept.</u>	<u>Description</u>	<u>Amount</u>
01	35311		OCJP Grant – Tactical Entry	\$ 9,975.00
01	31310		Franchise Tax – Gas	\$ 25,000.00
01	31720		Electric Utility User Tax	\$ 80,000.00
01	37250		Plan Check Fees	\$ 50,000.00
01	38095		Reimbursement – Tree Bank	\$ 10,390.00
01	64480	3020	Banking Services – City Treasurer	\$ 2,800.00
01	63307	4000	Tactical Entry Team - Police	\$ 11,940.00
01	64641	4000	Peafowl Management - Police	\$ 34,045.00
01	66602	4000	Equipment Allocation - Police	\$ 26,700.00
01	64425	4200	Professional Servs. Building	\$ 63,120.00
01	64443	6000	PVDN Median Tree Repl. - Parks	\$ 23,000.00
02	63350	5100	Street Maintenance	\$ 7,000.00
02	63360	5100	Street Sign Maintenance	\$ 6,000.00
23	70780	4000	Police – Surveillance Camera	\$ 11,000.00
01	25360		Transfer Out – from General Fund	(\$ 125,000.00)
30	25350		Transfer In – to Capital Fund	\$ 125,000.00

The City Clerk shall certify to the passage and adoption of Resolution R02-21 and enter into the book of original resolutions.

PASSED, APPROVED AND ADOPTED on this 25th day of June, 2002.


Rosemary Humphrey, Mayor

ATTEST:


Judy Smith, City Clerk

APPROVED AS TO FORM:


Stephanie R. Scher, City Attorney

