

RESOLUTION R01-28

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PALOS VERDES ESTATES, CALIFORNIA
ADJUSTING THE BUDGET FOR FY 2000-01**

THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA
DOES RESOLVE AS FOLLOWS:

To adjust the Budget for FY 2000-01 as follows:


BUDGET ADJUSTMENT # 8

<u>Fund</u>	<u>Object</u>	<u>Dept.</u>	<u>Description</u>	<u>Amount</u>
01	30100		Secured Property Tax	\$ 105,000
01	31310		Utility Tax - Gas	\$ 75,000
01	31720		Utility Tax – Electric	\$ 50,000
01	34710		Stable Concession Fee	\$ 10,750
01	35310		OCJP Grant	\$ 7,870
01	35315		ERAF Return	\$ 60,020
01	37100		Building Permit Fees	\$ 125,000
01	37240		Plan Check Fees	\$ 125,000
01	38010		Miscellaneous Revenue	\$ 50,000
			Subtotal General Fund	\$ 608,640
02	35500		AB 2928	\$ 105,080
03	33815		Asset Seizure – Customs	\$ 300,000
06	35860		Proposition A – Parks	(\$ 500,000)
50	Various		Stable (Board, Leases, Lessons)	\$ 132,970
65	36170		Insurance Retro Refund	\$ 67,000
			Subtotal – Special Revenue Funds	\$ 105,050
			REVENUE TOTAL ALL FUNDS	\$ 713,690
01	64425	2000	Professional Svcs. – City Manager	\$ 7,200
01	62255	3080	Utilities – City Properties	\$ 5,500
01	64423	4200	Professional Svcs. – Fee Building	\$ 83,950
01	64423	4800	Professional Svcs. – Fee Planning	\$ 44,400
			Subtotal – General Fund	\$ 141,050

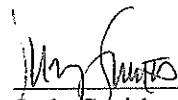
06	70750	7000	Police – Hybrid Fuel Vehicles	\$ 6,545
50	Various	6200	Stable – First Qt. Operating Exp.	\$ 128,910
65	65010	6900	Pollution Liability Insurance	\$ 4,640
Subtotal Special Revenue Funds				\$ 140,095
EXPENDITURE TOTAL				\$ 281,145

The City Clerk shall certify to the passage and adoption of Resolution R01-28 and enter into the book of original resolutions.

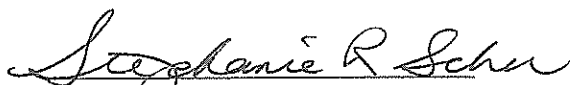
PASSED, APPROVED AND ADOPTED on this 12th day of June, 2001.


 John E. Flood, Mayor

ATTEST:


 Judy Smith, City Clerk

APPROVED AS TO FORM:


 Stephanie R. Scher, City Attorney

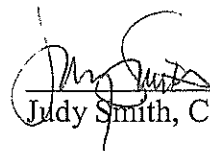
STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF PALOS VERDES ESTATES)

I, Judy Smith, City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution R01-28 as duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates as its regular meeting of the City Council on the 12th day of June, 2001 by the following vote:

AYES: COUNCILMEMBERS: Flood, Humphrey, Sherwood, Turner and Mackenbach

NOES: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS:



Judy Smith, City Clerk