

**RESOLUTION R00-34**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
PALOS VERDES ESTATES, CALIFORNIA  
ESTABLISHING THE FISCAL YEAR 2000-2001 APPROPRIATIONS LIMIT  
FOR THE CITY OF PALOS VERDES ESTATES**

WHEREAS, the voters of California on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII B, as modified in June 1990, provides that the appropriations limit for fiscal year 1998-99 is hereby amended by properly calculating the adjustment to the base year appropriations of fiscal year 1978-79 for changes in certain permitting factors; and

WHEREAS, to the best of the City's knowledge and belief, the State Department of Finance figures reflect the following statistics relevant to the calculation of the City's 2000-2001 Fiscal Year Appropriations Limit:

California per capita income, plus 4.91% (four point nine one percent).

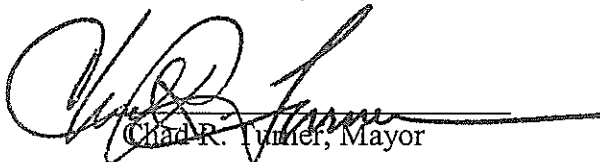
Population Adjustment for the City of Palos Verdes Estates for 2000, plus 1.83% (one point eight three eight percent).

NOW THEREFORE, the City Council of the City of Palos Verdes Estates DOES RESOLVE AS FOLLOWS:

Section 1. That the following factors shown above shall be the basis of computing the 2000-2001 Fiscal Year Appropriations Limit and based on the foregoing figures and the provisions of Article XIII B of the Constitution of the State of California, that the City of Palos Verdes Estates appropriations subject to limitation for the 2000-2001 Fiscal Year shall be \$11,425,477.

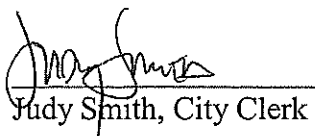
Section 2. The City Clerk shall certify to the passage and adoption of Resolution R00-34 and enter it into the book of original resolutions.

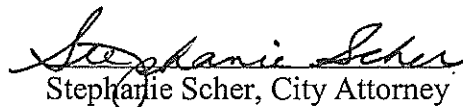
PASSED, APPROVED AND ADOPTED on this 27<sup>th</sup> day of June, 2000.

  
Chad R. Turner, Mayor

ATTEST:

APPROVED AS TO FORM:

  
Judy Smith, City Clerk

  
Stephanie Scher, City Attorney

<u>CALCULATION OF LIMIT</u>	<u>LIMIT</u>	<u>FACTORS</u>
1986-87 Limit	\$5,574,856	
Population growth		3.04%
Inflation		3.47%
1987-88 Limit	\$5,943,881	
Population growth		1.81%
Inflation		4.66%
1988-89 Limit	\$6,333,659	
Population growth		1.10%
Inflation		5.19%
1989-90 Limit	\$6,735,912	
Population growth		1.87%
Inflation		4.21%
1990-91 Limit	\$7,150,835	
Population growth		1.73%
Inflation		4.14%
1991-92 Limit	\$7,575,789	
Population growth		1.12%
Inflation		-0.64%
1992-1993 Limit	\$7,611,850	
Population growth		0.96%
Inflation		2.72%
1993-1994 Limit	\$7,893,954	
Population growth		0.75%
Inflation		0.71%
1994-1995 Limit	\$8,009,626	
Population growth		1.70%
Inflation		4.72%
1995-1996 Limit	\$8,530,271	
Population Growth		0.53%
Inflation		4.66%
1996-97 Limit	\$8,974,673	
Population growth		1.34%
Inflation		4.67%
1997-98 Limit	\$9,519,669	
Population Growth		1.34%
Inflation		4.67%
1998-99 Limit	\$10,052,550	
Population Growth		1.39%
Inflation		4.15%
1999-2000 Limit	\$10,694,972	
Population growth		1.78%
Inflation		4.53%
2000-01 Limit - pop	\$11,425,477	
Inflation		4.91%
Population growth		1.83%
Percent to Limit	46.93%	

GANN LIMIT CALCULATION 2000/01

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES	TOTAL
<b>TAXES</b>			
Property	3,098,000		3,098,000
Sales( Prop A,C,+Sales)	547,990		547,990
Business License	195,000		195,000
Utility Users	2,045,000		2,045,000
Parcel	0		0
Other (Transfer)	130,000		130,000
<b>FROM STATE</b>			
Motor Vehicle(35100/35105)	700,000		700,000
Trailer Coach	0		0
Off Highway	260		260
Gasoline (Fd 02)		263,200	263,200
Homeowners Relief (35210)	45,000		45,000
POST,Strong Motion PSAF	105,000		105,000
OTHER GOVERNMENT	105,000		
Disaters Reimbursement			
<b>LOCALLY RAISED</b>			
Assessment (Fire District)		2,482,970	2,482,970
Licenses/Permits/FeesCharges		88,360	88,360
Franchise Fees		289,000	289,000
Development Fees		842,000	842,000
Concessions, Rents		663,500	663,500
Fines, Forfeitures		170,000	170,000
OTHER		187,200	187,200
INTEREST	435,500	75,000	510,500
FUNDS NOT INCLUDED (Enterprise Fd 06,07,30)		1,010,205	1,010,205
<b>TOTAL REVENUE</b>	<b>7,406,750</b>	<b>6,071,435</b>	<b>13,478,185</b>
<b>EXCLUDED APPROPRIATIONS</b>			
Federal Mandates, Orders			
Qualified Capital Outlays	2,045,000		
Qualified Debt Service			
<b>NET APPROPRIATIONS</b>			
<b>SUBJECT TO LIMIT</b>	<b>5,361,750</b>		

STATE OF CALIFORNIA )  
COUNTY OF LOS ANGELES ) SS:  
CITY OF PALOS VERDES ESTATES )

I, Robin Ford, Deputy City Clerk for the City of Palos Verdes Estate, California, do hereby certify that the foregoing Resolution **R00-34** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 27th day of June, 2000, by the following vote:

AYES: COUNCILMEMBERS: Thompson, Turner, Flood, Humphrey,  
Mackebach

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

  
\_\_\_\_\_  
Robin M. Ford, Deputy City Clerk