

RESOLUTION R00-29

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PALOS VERDES ESTATES, CALIFORNIA
ADJUSTING THE BUDGET FOR FY 1999-00**

THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA
DOES RESOLVE AS FOLLOWS:

To adjust the Budget for FY 1999-00 as follows:

BUDGET ADJUSTMENT # 13


<u>Fund</u>	<u>Object</u>	<u>Dept.</u>	<u>Description</u>	<u>Amount</u>
01	30100		Secured Property Tax	\$100,000
01	35100		Motor Vehicle License	\$100,000
01	35315		ERAF Return	\$ 45,000
01	37100		Building Permit Fees	\$192,000
03	33815		Asset Seizure - Customs	\$ 69,000
07	35620		Corrections	\$ 2,800
30	38070		Construction Reimbursement	(\$150,000)
65	36190		Insurance Retro Refund	\$136,000
			REVENUE SUBTOTAL	\$494,800
01	40040	2000	In-Lieu Pay – City Manager	\$ 26,780
01	64425	3040	Professional Services – City Atty	\$ 58,000
01	63325	3080	Building Supplies - Properties	\$ 6,200
01	40005	4000	Salaries – Police	\$ 40,000
07	64650	4000	Corrections – Police	\$ 1,500
23	70730	4000	Furniture/Fixures – Police	\$ 1,500
01	64423	4200	Professional Srvs. – Fee Building	\$ 20,000
01	64423	4800	Professional Srvs. – Fee Planning	\$ 60,000
06	64428	5000	Professional Srvs. – Recycling	\$ 4,000
01	62255	6000	Utilities	\$ 15,000
24	64430	6000	Contractual Services	\$ 4,943
50	40010	6200	Temporary Salaries – Stable	\$ 40,000
60	70730	7000	Furniture/Fixtures	\$ 7,000
65	65040	6900	Insurance – Claims	\$ 4,000
			EXPENDITURE SUBTOTAL	\$288,923

Transfers In / Out

01	25360	Transfer Out from General Fund to Capital Improvement Fund	(\$494,000)
30	25350	Transfer In from General Fund to Capital Improvement Fund	\$494,000

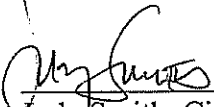
The City Clerk shall certify to the passage and adoption of Resolution R00-29 and enter into the book of original resolutions.

PASSED, APPROVED AND ADOPTED on this 13th day of June, 2000.



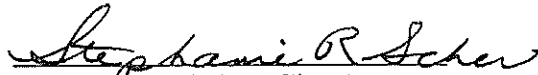
Chad R. Turner, Mayor

ATTEST:



Judy Smith, City Clerk

APPROVED AS TO FORM:



Stephanie R. Scher, City Attorney

