

RESOLUTION R20-14

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALOS VERDES
ESTATES, CALIFORNIA APPROVING FISCAL YEAR 2019-20 YEAR-END
BUDGET ADJUSTMENTS**

THE CITY COUNCIL OF THE CITY OF PALOS VERDES ESTATES, CALIFORNIA DOES
RESOLVE AS FOLLOWS:


To authorize the adjustment of the FY 2019-2020 Budget as follows:

BUDGET ADJUSTMENT # 10

Attached hereto as EXHIBIT A.

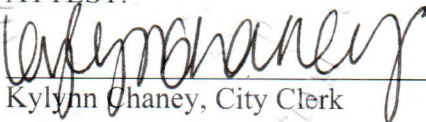
The City Clerk shall certify to the passage and adoption of Resolution R20-14

PASSED, APPROVED AND ADOPTED on this 12th day of May 2020.



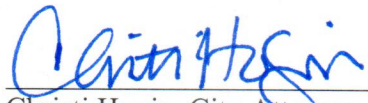
David A. McGowan, Mayor

ATTEST:



Kylynn Chaney, City Clerk

APPROVED AS TO FORM:



Christi Hogin, City Attorney

EXHIBIT A

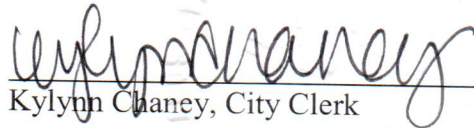
General Fund Proposed Expenditure Reclasses		
City Manager	66601 - Contingency Reserve	(64,613)
City Manager	40005 - Salaries (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	4,914
City Manager	50080 - Retirement (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	244
Finance	40005 - Salaries (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	6,276
Finance	50080 - Retirement (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	142
City Clerk	40005 - Salaries (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	748
City Clerk	50080 - Retirement (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	12
Police	40005 - Salaries (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	21,333
Police	50080 - Retirement (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	5,620
Police	61110 - Uniform Supplies (R20-05, R20-06 or R20-07)	130
Building	40005 - Salaries (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	978
Building	50080 - Retirement (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	16
Planning	40005 - Salaries (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	11,085
Planning	50080 - Retirement (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	477
Public Works	40005 - Salaries (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	4,256
Public Works	50080 - Retirement (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	297
Parklands	40005 - Salaries (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	7,335
Parklands	50080 - Retirement (Performance Evaluations & R20-04, R20-05, R20-06 or R20-07)	249
Parklands	61110 - Uniform Supplies (R20-05, R20-06 or R20-07)	500
General Fund Proposed Reclasses Total		0
Proposed Budget Transfer		
City Manager	General Fund -66601 - Contingency Reserve	(2,829)
Streets	Gas Tax - 40005 - Salaries (R20-04)	2,782
Streets	Gas Tax - 50080 - Retirement (R20-04)	47
Proposed Budget Transfer Total		(0)
Proposed Adjusted Budget		(0)

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF PALOS VERDES ESTATES)

I, Kylynn Chaney, City Clerk for the City of Palos Verdes Estates, California, do hereby certify that the foregoing Resolution **R20-14** was duly and regularly approved and adopted by the City Council of the City of Palos Verdes Estates at its regular meeting of the City Council on the 12th day of May 2020, by the following vote:

AYES:	COUNCILMEMBERS:	Lozzi, Kao, Davidson, Kemps, McGowan
NOES:	COUNCILMEMBERS:	None
ABSENT:	COUNCILMEMBERS:	None
ABSTAIN:	COUNCILMEMBERS:	None

DATED: May 12, 2020



Kylynn Chaney, City Clerk

(Faint circular stamp: PALOS VERDES ESTATES)