Palos Verdes Police Force

Captain Bruce Johnston  Chief Justus A. Smith  Sergeant Wilford Windas

1942
Police Department Budget Summary

**ADOPTED BUDGET FY 2016/17**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Salaries</td>
<td>$4,154,437</td>
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<tr>
<td>Benefits</td>
<td>$2,186,395</td>
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<tr>
<td>Supplies</td>
<td>$628,777</td>
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<tr>
<td>Allocations</td>
<td>$407,494</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$7,377,103</strong></td>
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**BUDGETED POSITIONS**

<table>
<thead>
<tr>
<th>Type</th>
<th>Quantity</th>
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<tbody>
<tr>
<td>Full-Time Sworn</td>
<td>25</td>
</tr>
<tr>
<td>Full-Time Non-Sworn</td>
<td>13</td>
</tr>
<tr>
<td>Part-Time</td>
<td>2.9</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>40.09</strong></td>
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</table>

- **Salaries**: 55.15%
- **Benefits**: 29.14%
- **Supplies & Services**: 8.71%
- **Allocations**: 5.62%
- **Capital Outlay**: 1.38%
Sick Leave
Replacement
Training Attendance
Court
Detective OT
Vacation Replacement
Training Replacement
Field Training Officer
Ongoing Call
IOD Replacement
Internal Meetings
Community Meetings
Special Enforcement
AB109 Taskforce
Surfer Related
Traffic Enforcement
Search Warrant
4th July Event
Honor Guard
K-9 pay
K-9 Maintenance
K-9 Training
Active Shooter Training
South Bay Platoon
Recruitment/Testing
National Night Out
Fire Incidents
DUI Selected Enf
Dept Photo
ATV Trail Patrols
Student and the Law
Halloween Holdover
Red Ribbon Week
Golden Lion Extra
Patrol*
Res Burg Suppression
PV Marathon Traffic
Non-Sworn Training
Jail/Booking
Parking Enforcement
Dept Photo
2016 SWORN OFFICER OVERTIME

- Vacation Replacement: 23%
- Detective OT: 3%
- Court: 12%
- Training: 12%
- IOD Replacement: 21%
- FTO: 0%
- Ongoing Call: 2%
- Training Replacement: 4%
- Outside: 3%
- Meetings: 3%
- Scheduled: 6%
- Sick leave Replacement: 11%
2016 SPECIAL ENFORCEMENT OVERTIME

- Surfer: 27%
- Traffic Enforcement: 12%
- Search Warrant: 11%
- K9 Training: 10%
- Platoon Training: 6%
- Student and the Law: 11%
- Burglary Supression: 17%
- High School Presence: 6%
- Traffic Enforcement: 12%
- Search Warrant: 11%
CURRENT STAFFING LEVELS

- 25 Sworn Police Officers
- 10 Police Service Officers
- 5 Professional Staff
- 4 Police Service Aides
Police Department Sworn Officer Staffing

Total Sworn Police Officers: 25
Command Staff
(1 Chief, 2 Captains)

DUTIES INCLUDE:

- Management Oversight
- Discipline
- Employee Development
- Community Relations
- Crime Control Strategies
- Enforcement Strategies
- Community Partnering/Programs
- Budgeting/Planning
- Scheduling/Staffing
- Policy & Incident Compliance Reviews
- Risk Management
- Critical Incident Emergency Response

Total Remaining Sworn Officers: 22
Total Remaining Sworn Officers: 22
Total Remaining Sworn Officers: 21

DUTIES INCLUDE:

- Recruitment/Selection
- New Hire Orientation
- Mandated Training
- Liaison with POST & STC
- Police Academy Liaison
- Administrative Projects
- Personnel Investigations
- Professional Standards
- Critical Incident Emergency Response
Total Remaining Sworn Officers: 21
Detective Bureau
(1 Sergeant, 2 Detectives)

DUTIES INCLUDE:

- Follow-up Investigations
- Advanced/Sensitive Cases
- Court Case Filings
- Surveillance/Suppression
- Special Enforcement
- Intelligence/Planning
- Critical Incident Emergency Response

Total Remaining Sworn Officers: 18
Detective Bureau 
(1 Sergeant, 2 Detectives)

Total Remaining Sworn Officers: 18
Special Projects/Information Technology
(1 Corporal)

DUTIES INCLUDE:

- Information Technology
- Tech Equipment Manager
- Liaison for Tech Systems
- Multiple Systems Administrator
- Gov’t Database Security
- Rangemaster
- Terrorism Liaison Officer
- Critical Incident Emergency Response

Total Remaining Sworn Officers: 17
Special Projects/Information Technology
(1 Corporal)

Total Remaining Sworn Officers: 17
Injured On-Duty (IOD)

(2 Officers)

Total Remaining Sworn Officers: 15

DUTIES INCLUDE:

- Unable to Work due to on-duty injury
- Not counted as field staffing or first responders
- May or may not work light duty
Injured On-Duty (IOD)
(2 Officers)

Total Remaining Sworn Officers: 15
New Hire/Trainee
(1 Officer)

Total Remaining Sworn Officers: 14

DUTIES INCLUDE:

• Under supervision of field training officer for 6 months
• Unable to work in solo capacity
• Not Counted in field staffing levels until field training is complete
Total full-time sworn officer staffing today:

Total Remaining Sworn Officers: 14
Uniformed Sworn Officers in Patrol Bureau: 14

Total Remaining Sworn Officers: 14
These are your first responders!
Patrol officer staffing configured into deployment schedule...

Officers Remaining: 14
Officers Remaining: 14

Day Shift 1
Mon-Wed

Sergeant
Corporal
Officer

Day Shift 2
Thur-Sat

Sergeant
Corporal
Officer

Sergeant
Sergeant
Officer
Officer
Officer

Officer
Officer
Officer
Officers Remaining: 14

Day Shift 1
Mon-Wed
- Sergeant
- Corporal
- Officer

Day Shift 2
Thur-Sat
- Sergeant
- Corporal
- Officer

Night Shift 1
Mon-Wed
- Sergeant
- Officer
- Officer

Night Shift 2
Thur-Sat
- Sergeant
- Officer
- Officer
Officers Remaining: 14

Day Shift 1
Mon-Wed

Sergeant
Corporal
Officer

Day Shift 2
Thur-Sat

Sergeant
Corporal
Officer

Night Shift 1
Mon-Wed

Sergeant
Officer
Officer

Night Shift 2
Thur-Sat

Sergeant
Officer
Officer

Fill-in Officers
SERVICE OFFICERS
A position that combines the duties of a Police Dispatcher and Jailer

PVEPD Communications Room
Service Officer Responsibilities

1. Open 24 hours a day 365 days a year (Yes, we work ALL Holidays)
2. Answer Business lines for all police business (one number for all)
3. Dispatch calls for service over the radio for field units
4. Monitor outside agencies’ frequencies and advise PVE units in an event that pursuits or crime suspects are headed into our city
5. 911 for both police and medical transfers to LA County Fire and monitor call in case PD needs to respond - ability to contact station 2 directly – Saving time from LA Dispatch
6. Receive audible/panic alarm calls from businesses and residences
7. Receive/transfer calls from/to other agencies
8. Monitor ALPR and Security Cameras at City Halls/PD and MC Fountain
9. Send Nixle Alerts to residents
10. Process Records, Property (lost and found, etc.)
11. Assist Sworn officers with female searches in the field if no female sworn officer is on duty
10 Service Officer Positions
(Dispatcher/Jailer)
Service Officers
(Dispatcher/Jailer)

Vacant Position
Hiring suspended due to Ballot Measure failure. Out of state experienced police dispatcher candidate selected and nearly completed the selection process – now on hold.
Service Officers
(Dispatcher/Jailer)

Vacant Position
Service Officers
(Dispatcher/Jailer)

Vacant Position
Service Officer

Full-Time Employment Leave
Service Officer

Intermittent Employment Leave
Service Officer

Full-Time Employment Leave
Service Officer

Service Officer

Service Officer

Service Officer

Service Officer
Service Officers
(Dispatcher/Jailer)

Vacant Position

Full-Time Employment Leave

Intermittent Employment Leave

Restricted Work Hours

Restricted Work Hours

Service Officer

Service Officer

Service Officer

Service Officer

Service Officer
Service Officers
(Dispatcher/Jailer)

Vacant Position

Full-Time Employment Leave

Intermittent Employment Leave

Restricted Work Hours

Restricted Work Hours

Lead/Supervisor
OTHER PVEPD STAFF AND POSITIONS

- Executive Assistant & Custodian of Records
- Community Relations Officer
- Traffic Control & Parking Enforcement
- Property Officer
- Volunteer Coordinator
- Police Service Aide
- Police Service Aide
- Police Service Aide
- Police Service Aide
- Part-Time Data Entry Clerk
PVE CITY JAIL

• Adults arrested are held up to 96 hours.

• All arrestees are booked:
  • Screening/classification for housing,
  • Fingerprinted
  • Photographed
  • Housed
  • Fed
  • Monitored

• Arrestees are then released, or booked into County Jail or transported to Court.

• Why do we need a jail in PVE?
MONTHLY PVEPD ARRESTS 2015-2017

- 2015 Arrests: 422
  - January: 33
  - February: 29
  - March: 44
  - April: 34
  - May: 30
  - June: 29
  - July: 34
  - August: 32
  - September: 49
  - October: 46
  - November: 26
  - December: 36

- 2016 Arrests: 420
  - January: 31
  - February: 36
  - March: 41
  - April: 36
  - May: 39
  - June: 26
  - July: 44
  - August: 45
  - September: 35
  - October: 33
  - November: 33
  - December: 21

- 2017 Arrests: 95
  - January: 36
  - February: 40
  - March: 19

- 1 Arrest per day, on average
- 1-3 hours out of service/out of city, for each officer per arrest if booked elsewhere
- Evidence & Interviews
PVEPD Arrests In 2017
PVEPD Arrests In 2017
PVEPD Arrests In 2017
PVEPD Arrests In 2017
STOP SIGN ENFORCEMENT

- 280 hours of Stop Sign enforcement since October, 2016
- 422 stops for Stop Sign violations
- 300 citations and/or warnings issued
- Ongoing efforts
LUNADA BAY SURF CHECKS

• Zero Tolerance on Localism
• Ensuring Access & Safety in Lunada Bay
• No Significant Incidents Reported
• PVE Police & Rangers Monitoring

947 Surf Checks
July 2015 to date
FIRST RESPONDER STREET MEETS

Sunday, 2/12/17
RESIDENTIAL NEIGHBORHOOD PATROLS
Special Event Equipment

Quads

Dirt Bikes
Our officers pride themselves on their quick response to emergency calls.

Priority 1: Two Minutes
  (Emergency calls)

Priority 2: Three Minutes
  (Non-Emergency calls)
TELEPHONE CALL-BACKS

• Police Officers Provided Phones To Call Residents Who Report Suspicious Activity

• To Inform Outcome & Give Feedback

• We Appreciation Residents Calling
COMMUNITY ENGAGEMENT

Police Volunteer Groups

Visit our website at www.pvestates.org