CITY OF PALOS VERDES
ESTATES
INCORPORATED 1939
CALIFORNIA
What is Public Works?

Public works is the combination of physical assets, management practices, policies, and personnel necessary for government to provide and sustain structures and services essential to the welfare and acceptable quality of life for its citizens.

American Public Works Association
Our Mission Statement

It is the mission of the Public Works Department as a part of the "City Team" to provide and maintain public infrastructure, parks, and facilities in a safe and environmentally sensitive manner; accomplished through the prudent use of resources, technology, and teamwork; in an atmosphere that allows and encourages all employees to be innovative, to have pride in their work and high self-esteem, to seek professional growth, and to be committed to excellence.
The Department provides a variety of community services including repair, rehabilitation and general upkeep of:

- Streets
- Trees
- Parklands
- Storm drains
- Sewers
- Sidewalks
- Signing and Striping facilities
- City fleet

The Department also provides emergency support services, and manages municipal solid waste disposal and recycling services, and street sweeping.
City Engineering Division

City engineering functions include:

• Managing annual and 5-year CIP;
• Overseeing safety and environmental programs, specifically the storm water program;
• Reviewing improvement plans and grading plans for public and private development;
• Encroachment/right-of-way permitting
• Traffic Engineering; and
• GIS Mapping.
Department Organization

Public Works

- Street Maintenance
- Tree and Parklands Maintenance
- Traffic and Civil Engineering
- Rights-of-Way Permits
- Utility Coordination
- Project Management
- Building Maintenance
- Fire & Weed Abatement
- Fleet Maintenance
- Stormwater Compliance
- Solid Waste (contract)
- Engineering (contract)
- Capital Improvement Planning
- Capital Projects
- Traffic Safety Committee
Our Staff

Ken Rukavina, PE
Public Works Director/City Engineer

Pete Tepus,
Maintenance Forman

Anthony
Mendoza

Steve Beard

John Strum

Alic Abrego

Rebecca Burtt,
Permit Tech

Streets & Parks Crew
Our Team

HRGreen

Athens Services

Travers Tree Service

McGowan Consulting, LLC

Venco Western, Inc.
FY 16/17 Operating Budget
• Public Works: $1,706,778
• Parklands: $752,745 (Maintenance)
Total: $2,459,523

Where the $$ come from:
• General Fund
• Gas Tax
• Special Funds
  ✓ Measure, Propositions, Grants
Capital Improvement Program

FY 16/17 Capital Improvement Budget

- Capital Imp Fund: $3,718,577
- Sewer Fund: $586,070
- Stables: $35,000
- Total: $4,339,647
Capital Improvement Program

Through the administration and implementation of the Capital Improvement Program, the Department strives to:

• Improve and maintain the City’s investment in its infrastructure and public facilities;
• Plan for future improvements to address changing needs; and
• Ensure the health and safety of the community in the most efficient and cost effective manner.
Fun Facts

• ~850 acres of parklands and open space
• ~59 acres of median and park maintenance; 21 park area, including irrigation and trails
• ~10,000 trees in maintenance program
• 144 miles of road; $59.5 million replacement value of asphalt (2011)
• 1,288 roadway regulatory/warning signs (562 are STOP signs)
Fun Facts

- 78 miles of sewer
- Nearly 600 storm drain inlets
- Street sweeping program - 285 curb-miles
- 7-year cycle for street rehabilitation program (resurface or slurry seal by area)
- 300 right-of-way permits annually to utilities, driveway approaches, street trees, sewer lines, and curb drains
- Trap 25-30 pea fowl each year and transfer them to Peacock Hotel until adopted
We’re Here to Serve!!