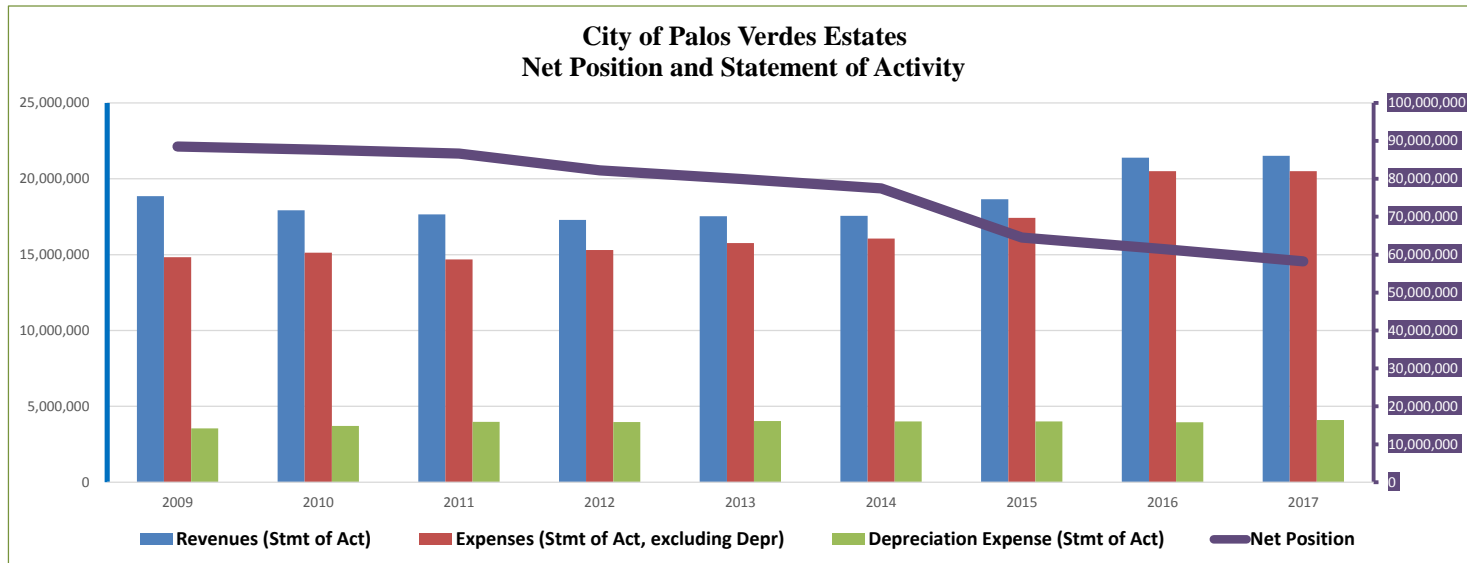


**CITY OF PALOS VERDES ESTATES
City Comparison Data
Net Position and Statement of Activity Analysis**

<i>Fiscal Years Ending June 30,</i>	2009	2010	2011	2012	2013	2014	2015	2016	2017	change from 2009
City of Palos Verdes Estates										
Revenues (Stmt of Act)	18,857,775	17,919,611	17,660,568	17,282,747	17,534,473	17,558,627	18,652,901	21,398,923	21,514,533	
Expenses (Stmt of Act, excluding Depr)	14,835,518	15,132,164	14,678,209	15,306,463	15,764,693	16,056,002	17,423,079	20,496,105	20,498,528	
Depreciation Expense (Stmt of Act)	3,546,191	3,704,037	3,981,948	3,963,926	4,034,093	4,011,957	4,013,042	3,953,487	4,107,069	
All Fund Balances (no ISF)	26,170,422	27,969,584	27,631,267	26,813,850	26,813,580	26,292,375	25,355,640	23,237,336	23,908,675	(2,261,747)
Capital Assets (net of AD)	59,171,719	56,315,975	54,068,071	52,637,425	51,183,914	47,993,228	45,210,254	44,748,739	41,990,820	(17,180,899)
Net Pension Liability							8,165,477	9,345,440	12,520,095	12,520,095
Net Position	88,506,190	87,668,455	86,668,866	82,232,212	79,967,899	77,458,567	64,526,614	61,475,945	58,234,352	(30,271,838)
City of San Marino										
All Fund Balances (no ISF)	19,059,123	21,386,272	19,549,407	16,125,456	16,301,617	20,052,546	21,539,651	23,281,663	25,346,792	6,287,669
Capital Assets (net of AD)	181,344,054	181,238,456	186,560,229	186,301,100	187,157,451	188,499,194	191,091,975	190,853,905	191,910,172	10,566,118
Net Pension Liability							17,958,075	20,149,559	25,733,314	25,733,314
Net Position	197,093,329	199,444,148	200,031,066	200,085,711	202,156,067	206,838,713	184,034,800	187,833,771	190,581,952	(6,511,377)
City of South Pasadena										
All Fund Balances (no ISF)	17,886,862	14,709,158	13,657,429	13,461,712	16,926,100	19,651,060	21,715,406	24,214,918	24,644,264	6,757,402
Capital Assets (net of AD)	58,243,554	59,574,447	62,842,985	62,444,801	62,136,898	62,878,901	63,669,718	57,152,793	59,774,372	1,530,818
Net Pension Liability							20,391,777	22,251,340	28,923,763	28,923,763
Net Position	71,676,313	68,548,955	71,742,971	70,093,580	71,612,284	74,670,319	53,284,065	49,426,894	50,972,326	(20,703,987)
City of Hermosa Beach										<i>from 2010</i>
All Fund Balances (no ISF)		10,726,069	10,069,954	10,741,721	11,622,758		22,320,452	24,975,456	28,358,360	17,632,291
Capital Assets (net of AD)		54,413,703	54,664,009	63,622,454	62,330,231		63,687,305	63,358,899	62,929,576	8,515,873
Net Pension Liability							36,303,639	37,833,015	45,082,010	45,082,010
Net Position		71,886,343	72,784,325	79,968,435	85,480,868		46,052,668	51,932,818	58,390,922	(13,495,421)

Not Available

Link not working



All numbers taken from Annual CAFRs

AD - Accumulated Depreciation

ISF - Internal Services Fund

Depr - Depreciation

Revenues, Expenses and Depreciation numbers from the Statement of Activities (CAFR) for the City of Palos Verdes Estates