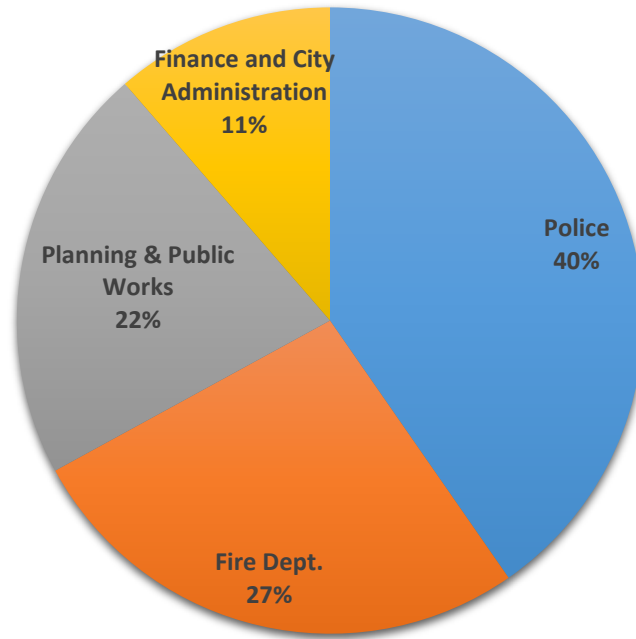


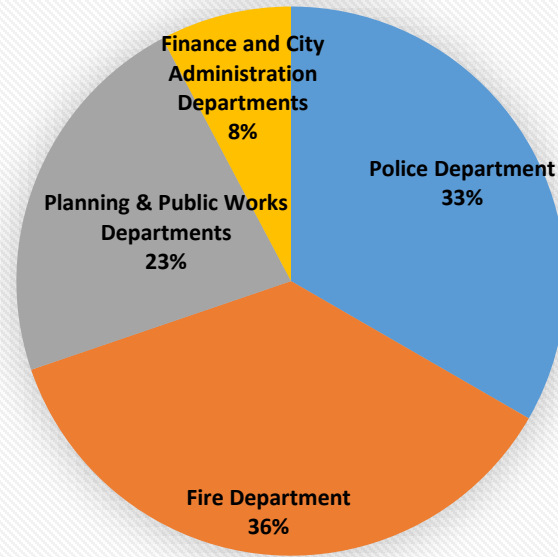
City Budget with Special Parcel Tax



■ Police ■ Fire Dept. ■ Planning & Public Works ■ Finance and City Administration

Department	Budget
Police Department	\$7.1 million
Fire Department	\$4.7 million
Planning and Building & Public Works Departments	\$3.8 million
Finance and City Administration Departments	\$2.0 million
Total Operating Expenses	\$17.6 million

Example of General Budget Reductions without Parcel Tax Revenue



■ Police Department
 ■ Fire Department
 ■ Planning & Public Works Departments
 ■ Finance and City Administration Departments

Department	Budget
Police Department	\$4.3 million
Fire Department	\$4.7 million*
Planning and Building & Public Works Departments	\$2.9 million
Finance and City Administration Departments	\$1.0 million
Total Operating Expenses	\$12.9 million

*LACoFD will not accept a reduction in contract staffing. Utilizing in-house services or a different provider is projected to be costlier (per Footnote 1 and 2).
 Footnotes 1 – 6 can be found at (<http://www.pvestates.org/services/fire-and-paramedic-department>).